

THE ARMY BUDGET

FY 01 President's Budget

**Soldiers On Point for the Nation
Persuasive in Peace
Invincible in War**



**Assistant Secretary of the Army
Financial Management and
Comptroller
February 2000**

The Army Budget

Preface

The purpose of the Army Budget "Green Book" is to provide the Army leadership, Office of the Secretary of Defense, and members of Congress and their staffs a reference for the Army's FY 2001 Budget Request (President's Budget) as submitted to Congress on February 7, 2000. It is not intended to be used as a substitute for the official budget submission.

The following clarification of information in the "Green Book" is provided:

- This information represents the Army's request to Congress for the budget year.
- All dollar figures represent Total Obligation Authority (TOA) in current dollars unless stated otherwise on individual charts.
- Number totals on some charts may not add due to rounding.
- Questions concerning the source or interpretation of the information in this booklet may be directed to the Budget Formulation Division, Army Budget Office (SAFM-BUC-F), at Commercial (703) 697-6241 or DSN 227-6241.

The Army Budget "Green Book" is prepared by the Army Budget Office, Office of the Assistant Secretary of the Army, Financial Management & Comptroller, Headquarters, Department of the Army, Washington, D.C. 20310-0109, commercial telephone number (703) 697-6241, DSN 227-6241.

The Army Green Book is available on our World Wide Web homepage at <http://www.asafm.army.mil/budget/PUBLICATIONS>, Tab: B, and G (FY01 Budget Materials)

PAPER COPIES OF THE ARMY GREEN BOOK ARE NO LONGER AVAILABLE.

FY 2001...

The FY 01 budget is consistent with the priorities of the Defense Planning Guidance (DPG) but also supports the Army's transformation into a force that is dominant across the full spectrum of military operations.

Readiness and Sustainability. Readiness and sustainability remain the Army's first priority. Total Army OPTEMPTO has been sustained at a steady level, while pay accounts were adjusted to accommodate the 3.7% pay raise for soldiers.

Force Structure. The FY01 budget reflects the ongoing transformation of Army force structure to support the Interim Combat Brigades. It incorporates the redesign effort for the Army's institutional force structure to provide trained and ready forces necessary to man the Interim Combat Brigade structure.

Modernization. As the Army implements its transformation strategy, development and funding of an affordable, fully integrated modernization program is an essential element. Throughout the transformation, the Army will continue to provide decisive and comprehensive full-spectrum land component capabilities, equipment and weapons systems in support of the National Military Strategy.

Infrastructure. The Army is maintaining its base operations support at minimum essential levels for this fiscal year. However, Real Property Maintenance (RPM) funding is only 69 percent of known requirements and our aging infrastructure continues to deteriorate. While we are focusing on specific areas such as barracks, utility systems, strategic mobility to maintain readiness and upgraded living conditions, our overall real property inventory continues to remain at less than desirable levels.

The Army Budget

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**AMERICA'S ARMY:
On Point for the Nation
Persuasive in Peace -- Invincible in War**

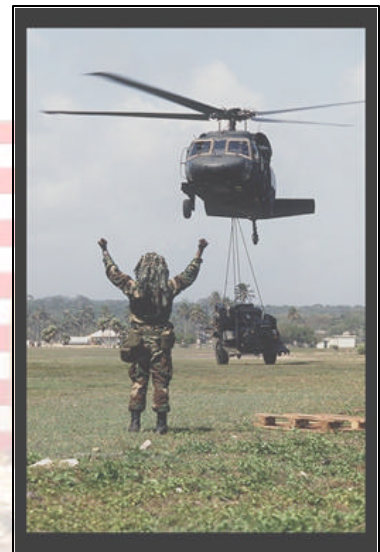
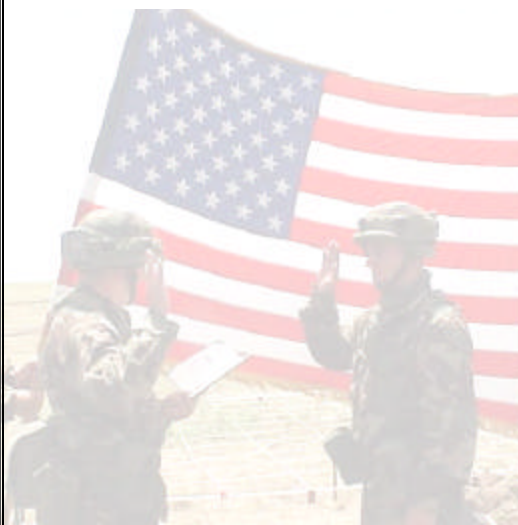
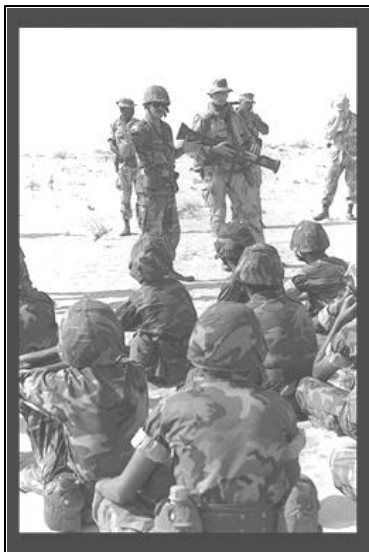
The Army:

“... is a strategic instrument of national policy that has served our country well in peace and war for over two centuries”

**--The Honorable Louis Caldera
Secretary of the Army**

**--General Eric K. Shinseki
Chief of Staff, U.S. Army**

1 The Army: Safeguarding our National Interests



A values-based institution where...

loyalty,
duty,
respect,
selfless service,
honor,
integrity,
and personal courage...

are the cornerstones of all that we do today
and all of our future successes



Soldiers on Point for the Nation

The Army:

...will transition into a force that is strategically responsive and dominant at every point on the spectrum of operations.

Responsive...

Wherever Soldiers serve -- supporting our Nation in fulfilling its tremendous world leadership responsibilities.

**Deployable...**

Able to put combat forces anywhere in the world within 96 hours after liftoff in brigade combat teams.

**Agile...**

With the operational agility to move forces from stability and support operations to warfighting and back again.



Versatile...

Forces that will, with minimal adjustment and in minimal time, generate formations that can dominate at any point on the spectrum of operations.

Lethal...

Retaining today's light force deployability while providing the lethality and mobility for decisive outcomes that our heavy forces currently enjoy.



Survivable...

With technology that provides maximum protection to our forces at the individual soldier level, whether that soldier is dismounted or mounted.

Sustainable...

Investing in a systems approach to the weapons and equipment we design, and revolutionize the manner in which we transport and sustain our people and materiel.



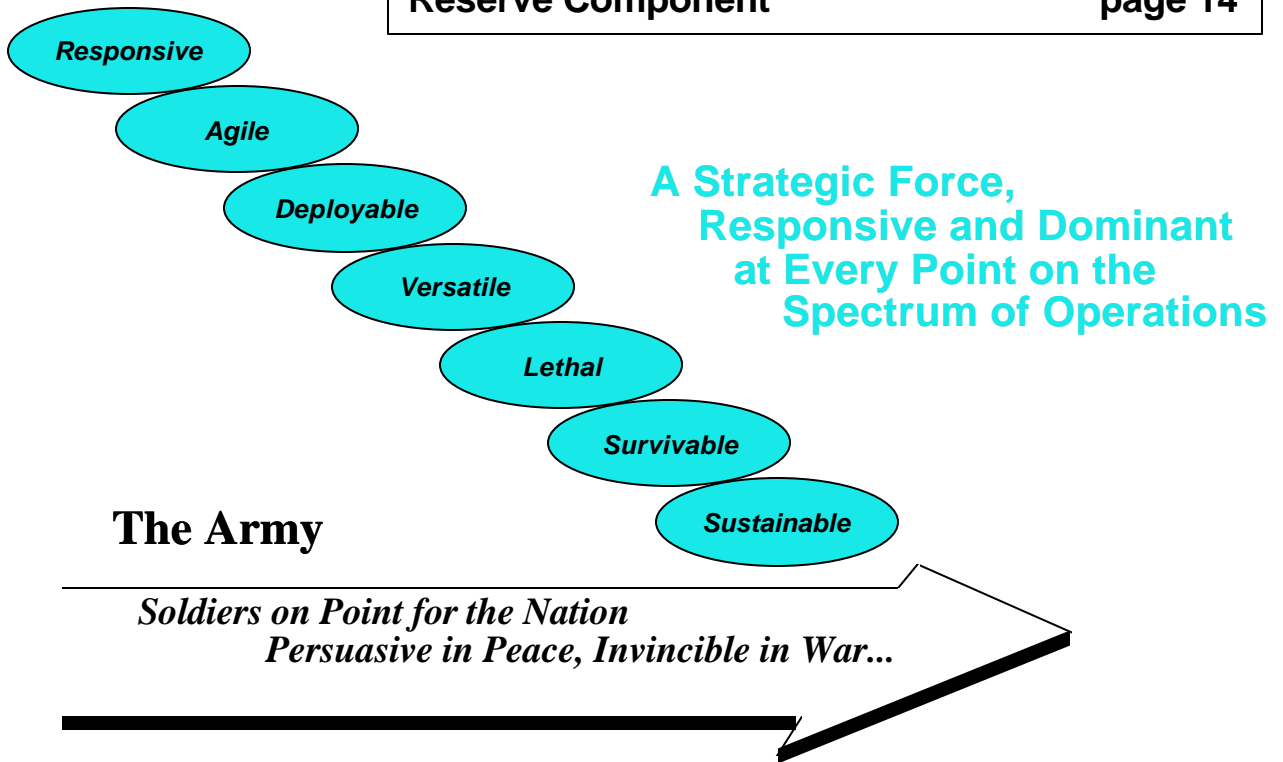
The FY 01 Budget provides for:

- ARMY VISION - Start of transformation to the Interim Combat Brigade
- Active Army End Strength of 480K
- Army National Guard End Strength of 350K
- Army Reserve End Strength of 205K
- Pay Raise of 3.7%
- OMA OPTEMPO (800 miles) and the Flying Hour Program (14.5 hours)
- New Recruiting Initiatives
- Quality of Life Programs
- Barracks Buy-Out Program
- Privatization of Family Housing

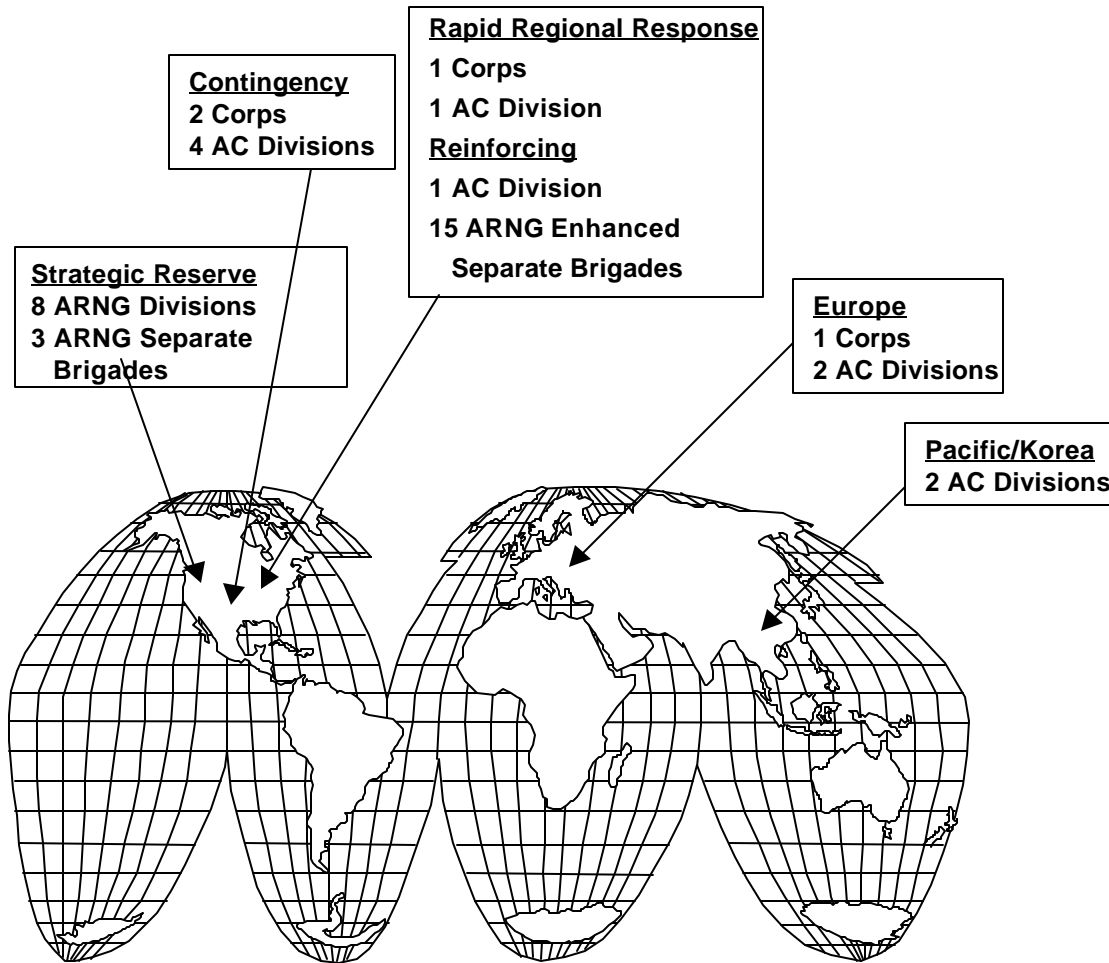


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18 Division Stationing in FY 01



4 CORPS - 18 DIVISIONS

America's Active Army has changed!!!



From a *Forward-Deployed Army*...

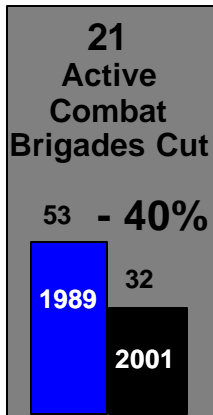
Combat Force Structure **8**

To a *Power Projection Army* based in the U.S.
... and ready to deploy anywhere needed!

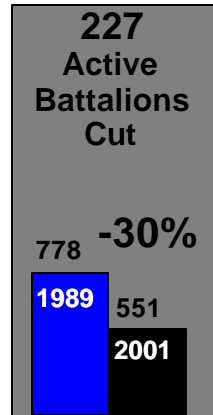
**From 18 Active Army
Combat Divisions in 1989:**

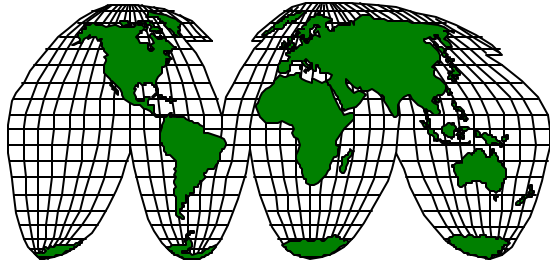
- | | | |
|------------|--------------|----------------|
| 1st ID (M) | 7th ID (L) | 82d ABN |
| 2nd ID (M) | 8th ID (M) | 101st ABN (AA) |
| 3rd ID (M) | 9th ID (Mtr) | 1st AD |
| 4th ID (M) | 10th MTN (L) | 2nd AD |
| 5th ID (M) | 24th ID (M) | 3rd AD |
| 6th ID (L) | 25th ID (L) | 1st CAV |

**To the Current 10 Active
Army Combat Divisions:**



- | | |
|--------------|----------------|
| 1st ID (M) | 25th ID (L) |
| 2nd ID (M) | 82d ABN |
| 3rd ID (M) | 101st ABN (AA) |
| 4th ID (M) | 1st AD |
| 10th MTN (L) | 1st CAV |





The Army Power Projection Capability

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Power Projection

A force with a full range of capabilities, able to deploy rapidly by land, air or sea.

Modernized Army installations that enhance mobilization and deployment.

State-of-the-art, integrated information management to plan and monitor power projection.

Globally pre-positioned equipment and responsive war reserve support.

Army power projection objectives:

- Provide a tailorable Corps of up to five Divisions with forcible entry capability.
- Lead Brigade on the ground by C+4.
- Lead Division on the ground by C+12.
- Two armored/mechanized Divisions from CONUS by C+30.
- A Corps and COSCOM by C+75.
- Sufficient supplies (pre-positioned afloat) properly sequenced to arrive and sustain the force until establishment of lines of communication.

While these standards are true and are recognized as the Army's foundation for Power Projection, the new Army Vision introduces more ambitious power projection goals:

- One Brigade on the ground by 96 hours after wheels up
- One Division on the ground by 120 hours
- Five Divisions on the ground in 30 days

Summary of Combat Force Structure Changes

UNITS	FY00*	DELTA	FY01
AC CORPS			
<u>4</u>	<u>4</u>	<u>0</u>	<u>4</u>
AC DIVISIONS			
<u>Divisions***</u>	<u>10</u>	<u>0</u>	<u>10</u>
4 Mech/2 Armor	6	0	6
2 Lt/1 Abn/1 AA	4	0	4
<u>ACR**</u>	<u>2</u>	<u>0</u>	<u>2</u>
1 Armor	1	0	1
1 Lt	1	0	1
ARNG DIVISIONS**			
<u>Divisions</u>	<u>8</u>	<u>0</u>	<u>8</u>
1 Mech/3Armor	4	0	4
3 Medium Infantry	3	0	3
1 Light Infantry	1	0	1
<u>Separate Bdes</u>	<u>3</u>	<u>0</u>	<u>3</u>
1 Armor	1	0	1
1 Infantry	1	0	1
1 Scout Group	1	0	1
<u>Enhanced Bdes</u>	<u>15</u>	<u>0</u>	<u>15</u>
4 Mech/3 Ar/1 ACR	8	0	8
7 Infantry	7	0	7

- * Reflects status at year end
- ** Does not include 11th ACR and 3rd Infantry Regt.
- *** Includes new Interim Combat Brigades (Army Vision)

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FY01	
CORPS	
I CORPS	
III CORPS	
V CORPS	
XVIII ABN CORPS	
AC DIVISIONS	
1ST CAV	
1ST ID(M)	
1ST AD	
2ND ID(M)	
3RD ID(M)	
4TH ID(M)	
10TH MTN (L)	
25TH ID(L)	
82ND ABN	
101ST ABN (AA)	
RC DIVISIONS (ARNG)	
28 ID(M)	29 ID(L)
34 ID	35 ID
38 ID	40 ID (M)
42 ID (M)	49 AD

**Soldiers on Point for the Nation
Persuasive in Peace, Invincible in War..**

Military Personnel (Strength in 000s)



	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Active Component*	479	480	480
Officer	(77)	(78)	(78)
Enlisted	(398)	(398)	(398)
Cadet	(4)	(4)	(4)
Reserve Component*	753	731	723
Selected Reserve	564	555	555
USAR	(207)	(205)	(205)
ARNG	(357)	(350)	(350)
IRR-USAR	184	171	163
Inactive National Guard	5	5	5

*May not add due to rounding

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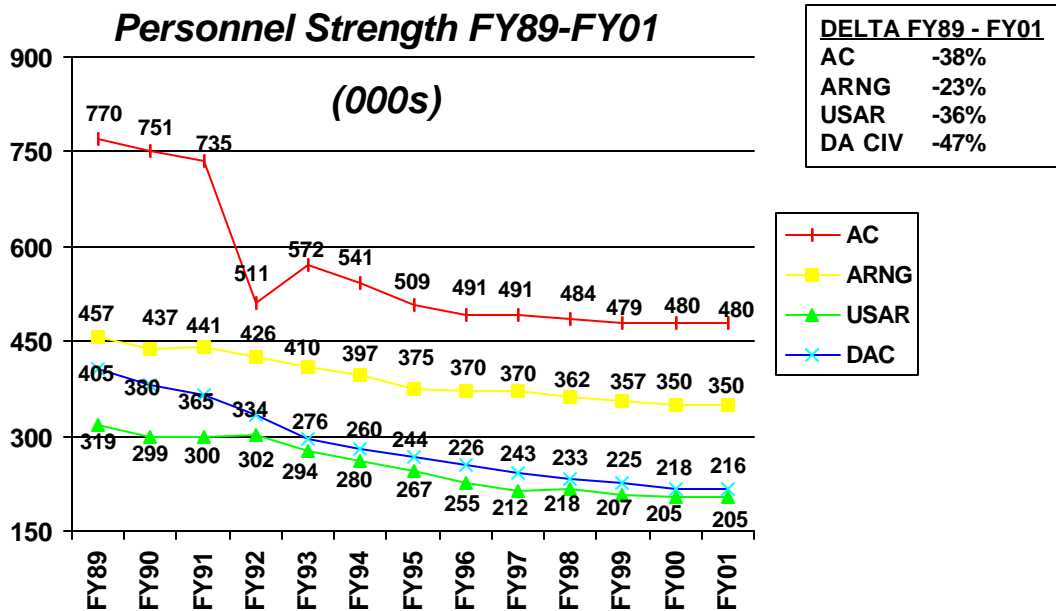
The Army

Mission of Army Forces (with other U.S. Services and Allied Forces):

- Deter aggression or coercion against the U.S., its allies, and national interests abroad
- If deterrence fails, fight and win across the spectrum of conflict anywhere
- Provide a full range of options to promote international stability
- Support domestic civil authority

To accomplish these missions, the Army consists of the following Components:

- **Active Component** *Forms the nucleus of the initial forces for combat*
- **Reserve Component** *Reinforces/augments active forces, individual replacements*
- **Civilian Component** *Provides critical support and sustainment*



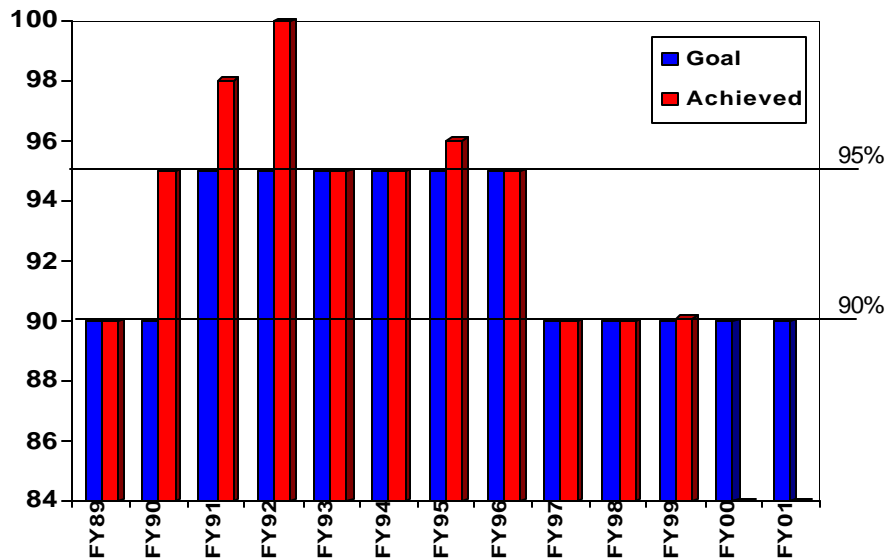
“We will continue to attract, train, motivate and retain the most competent and dedicated people in the Nation...”

-- General Eric K. Shinseki
Chief of Staff, U.S. Army

The Army **12**

Training & Recruiting			
	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Accession Mission	74,500	76,533	78,818
Number of Students:			
Recruit Training	73,750	84,413	97,248
One Station Unit Train	29,610	35,339	35,011
Specialized Skill	182,745	222,336	224,270
Officer Acquisition*	1,960	2,240	2,245
*Includes USMA Prep School and OCS			

Percent High School Diploma Graduate (HSDG)



- FY91-96 HSDG Goal = 95%
- FY97-01 HSDG Goal = 90%
- FY89-99 Based on Actual Accessions
- FY00-01 Based on President's Budget

...Our success depends on the whole team - our soldiers, civilians, veterans, and family members...



General Eric K. Shinseki
Chief of Staff, U.S. Army

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The Army

Civilian Component

	FY99	FY00	FY01
OMA	123	121	120
OMAR	10	11	10
OMNG	24	24	24
RDTE	21	17	16
MCA	5	5	6
Family Housing	1	1	1
DWCF	<u>22</u>	<u>21</u>	<u>21</u>
Total Direct Hire	207	201	198
OMA	17	16	16
Other	1	1	1
Total Indirect Hire	<u>18</u>	<u>17</u>	<u>18</u>
*Total Civilians	225	218	216

*May not add due to rounding

America's Community Based Army...



Reserve Component

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The roles of Army Reserve and National Guard are changing to leverage their core competencies.

- ↓ Reshaping to meet total Army requirements
- ↓ Essential for Army's short-notice operations
- ↓ Fully integrated into the Army's war plans
- ↓ Relevant in Army's day-to-day missions

At the same time, the Army Reserve downsized 36% and the National Guard 23% from FY89-01

From:

To:

1989 Army Reserve

29 Command & Control
HQ/Training Divisions
319K End Strength

1989 National Guard

10 Divisions/23 Bde Equivalents
457K End Strength

2001 Army Reserve

10 CONUS Regional Support Cmts
2 OCONUS Regional Support Cmts
1 OCONUS ARCOM
7 Training Divisions
205K End Strength

2001 National Guard

8 Divisions, 15 Enhanced Bdes
3 Theater Defense Bdes
350K End Strength

Increased Army Reserve and National Guard readiness requirements are receiving more active Army training support.

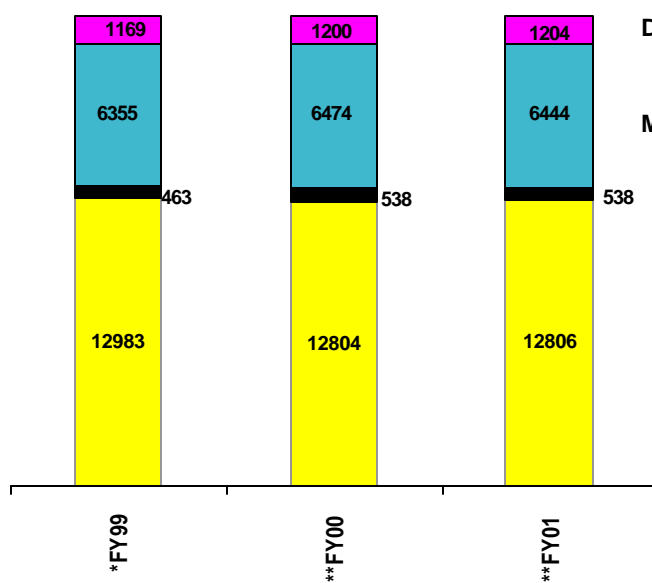
Army Reserve and National Guard soldiers are an integral part of The Army... demonstrating their commitment and capabilities every day at home and abroad.



United States Army Reserve (USAR)

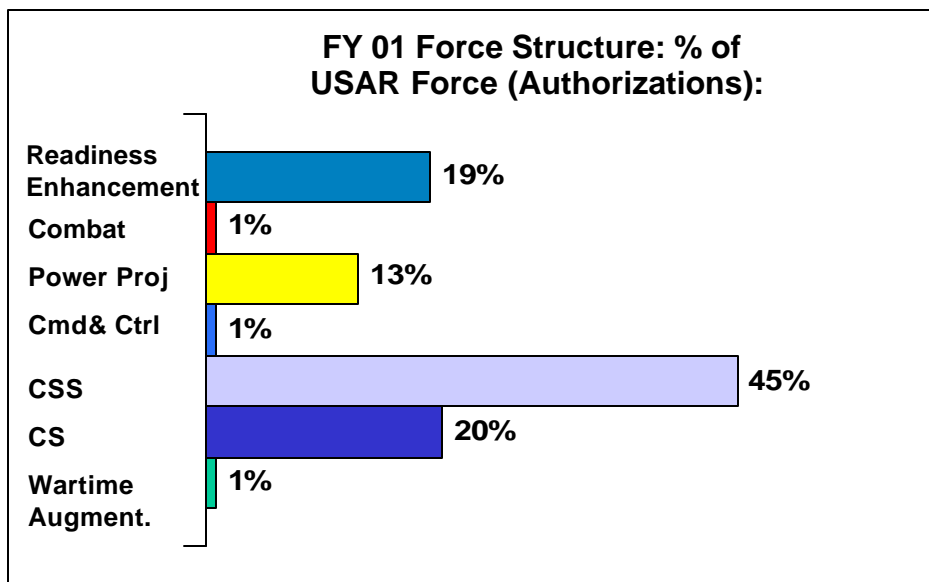
15 Reserve Component

Army Reserve Full Time Support (Strength)



- Notes:**
- Full-time support includes all categories as defined in DODD 1205.18.
 - USAR AC includes only those assigned to units, OCAR, and USARC.
 - USAR MILTECH includes those assigned to SOCOM.
 - USAR DA Civ includes units, OCAR, and USARC.

*FY99 is actual strength
**FY00-01 is authorized strength





United States Army Reserve (USAR)

Reserve Component

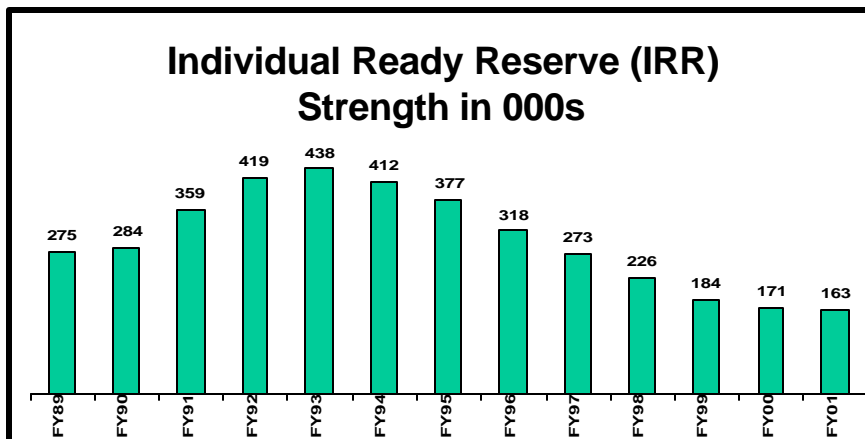
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HIGHLIGHTS

	<u>*FY99</u>	<u>**FY00</u>	<u>**FY01</u>
MANNING--ES			
Military ES	*206,836	**205,000	**205,000
Paid Drill Strength	185,834	184,196	184,194
Full-Time Support			
AGR	12,983	12,804	12,806
Mil Techs	6,355	6,474	6,444
DA Civilians	1,169	1,200	1,204
Active Component	463	538	538
IMA	8,019	8,000	8,000
IRR	183,900	170,700	163,300
TRAINING (\$M)			
School & Special Training	180	186	197
Units/Cells	2,000	1,998	1,979
Soldiers	15,271	14,075	12,242
EQUIPPING (\$M)			
Org Cloth & Ind Equip (OCIE)	2	4	5
OCIE Backlog	290	298	303
FACILITIES (\$M)			
Funded Maint & Repair	69	128	115
Leases	7.7	8.1	8.4

*FY99 manning is actual strength

**FY00-01 manning is authorized strength

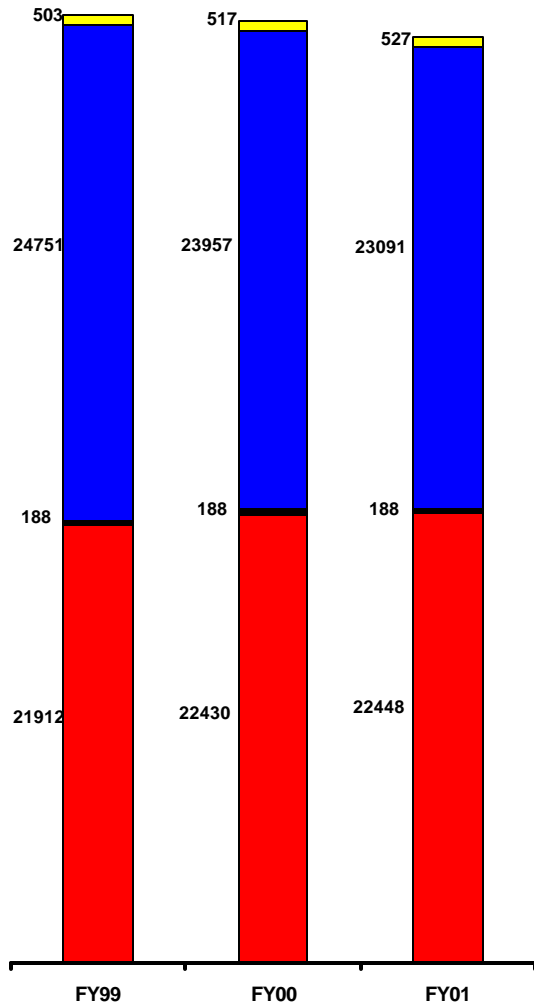




Army National Guard (ARNG)

17 Reserve Component

■ AGR
 ■ AC
 ■ MilTech
 ■ DACs



COMBAT FORCE STRUCTURE

	FY99	FY00	FY01
Divisions	8	8	8
Separate Brigades	3	3	3
Enhanced Brigades*	15	15	15
Roundout/Roundup Bdes	0	0	0

MANNING –ES

	FY99	FY00	FY01
Military ES	357469	350000	350000
Paid Drill Strength	335557	327570	327552
Full Time Support			
AGR	21912	22430	22448
Mil Techs	23588	23957	23957
DA Civilians	461	517	527
Active Component	188	188	188
Inactive National Guard	4590	4590	4590

TRAINING

	FY99	FY00	FY01
School & Special Trng(\$M)	240	263	215
JRTC Rotations	1	1	1
NTC Rotations (BN level)	1	1	1
Training Aids, Support & Services (\$M)	9	13	15

EQUIPPING (\$M)

	FY99	FY00	FY01
NG & Reserve Equip	20	0	0
SFSI	78	58	68
SFSI Backlog	484	474	535
Receipt of Key Equip (Qty)			
BFVS	1363	1416	1149
ABRAMS TANKS	2793	2491	2710
AH-64	144	126	126
UH-60	471	525	549
CH-47	139	139	139

SUSTAINING (\$M)

	FY99	FY00	FY01
Depot Maintenance	78	145	166
Depot Backlog	460	384	435

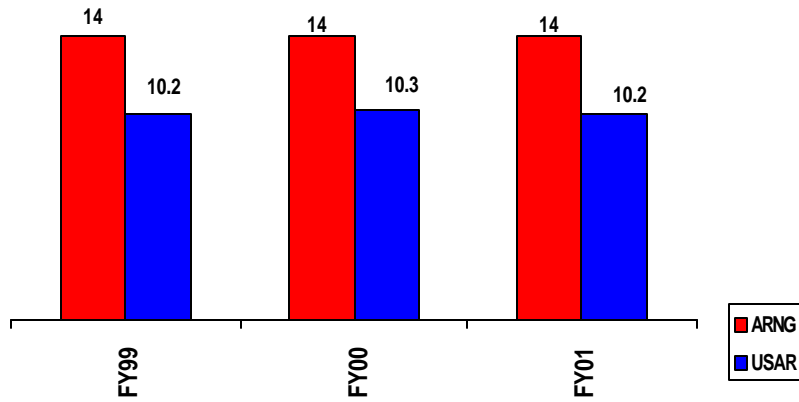
FACILITIES (\$M)

	FY99	FY00	FY01
BMAR (OMNG)	479	478	479
MILCON (MCNG)	151	236	59
Real Property O&M	141	194	202
Facilities Backlog (\$B)	11	11	12

*Includes 1 Armored Cav Regiment



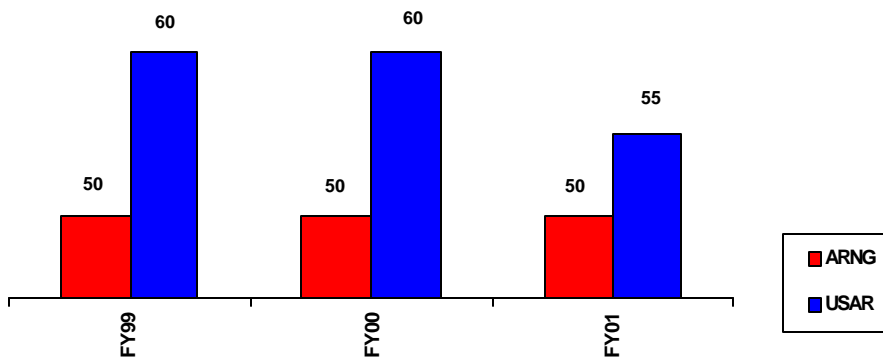
Reserve Component (RC)
Percent Full Time Support



Reserve Component

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Reserve Component
Prior-Service Enlistments (%)



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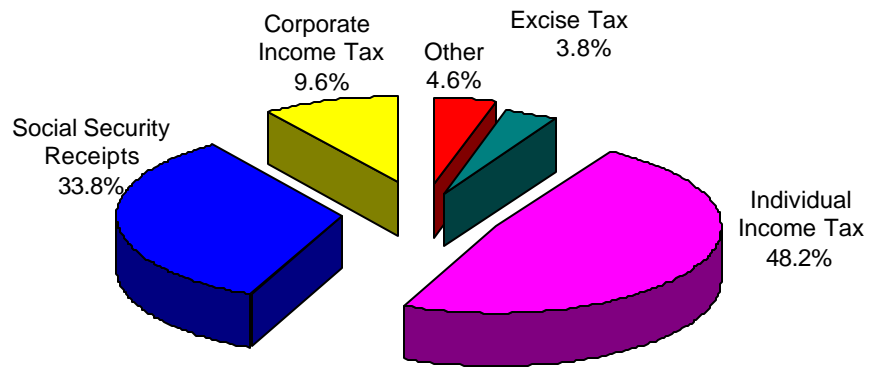
Outlays	page 30
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FY00 Federal Government Dollar Estimate...

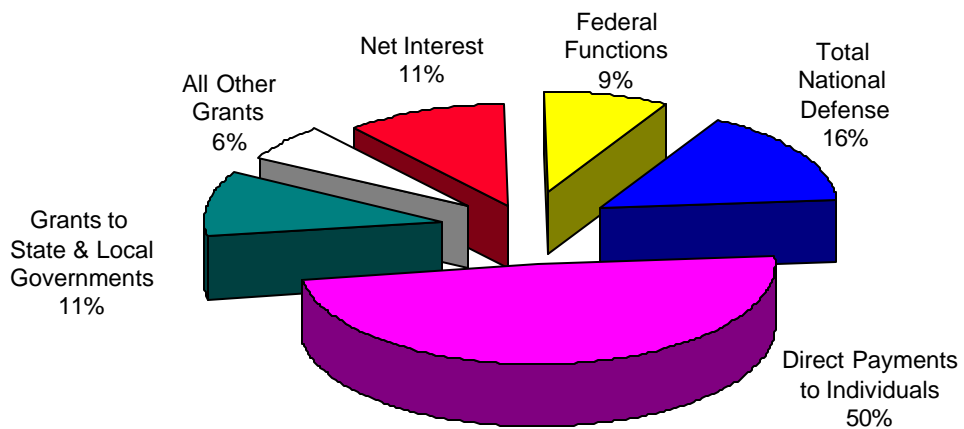


Budget Overview 20

Where It Comes From...



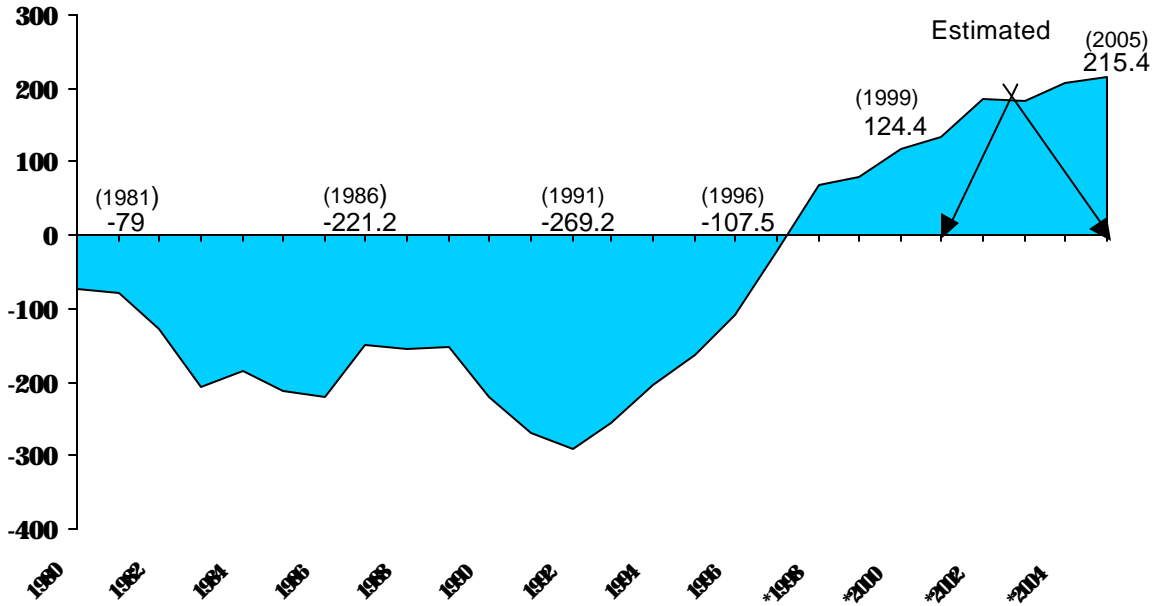
Where It Goes...



(Undistributed Receipts: -2%)

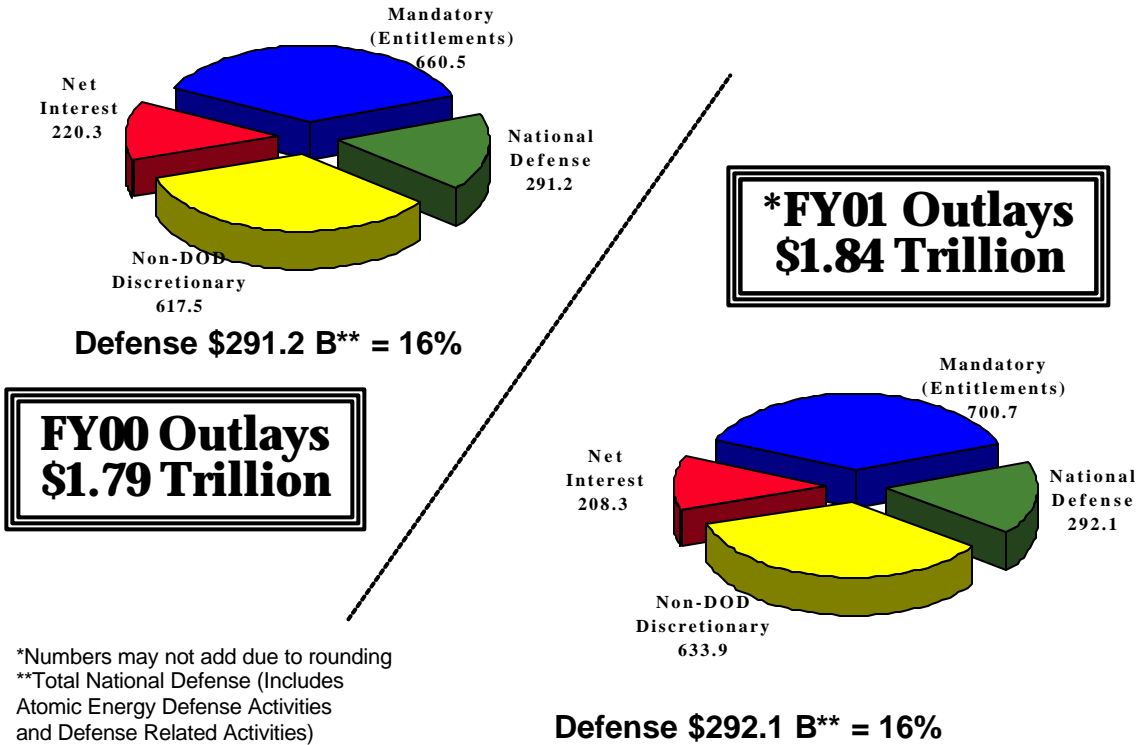
The Federal Deficit(FY80-97)/Surplus(FY98-05)*

Source: OMB - FY01 President's Budget



*Reserve Pending Social Security Reform FY 98-05

21 Budget Overview



*Numbers may not add due to rounding
 **Total National Defense (Includes Atomic Energy Defense Activities and Defense Related Activities)

FUNDING PROFILE

The Fiscal Year 2001 budget has been constructed on two fundamental tenets. The first is to maintain the momentum the Army has recently achieved in protecting critical gains in readiness, quality of life and modernization, and continue to provide combat ready forces to support the National Security and National Military Strategies. Consequently, this budget continues to protect the readiness improvements provided in FY 99. It permits retention of the capabilities to win two near-simultaneous theater wars by maintaining critical combat overmatch in legacy systems. It provides for operational training that has no equal anywhere else in the world, and sustains the quality of life improvements for soldiers and families initiated in FY 99. It contains our critical modernization programs to maintain our ability to defeat any current or foreseeable military threat.

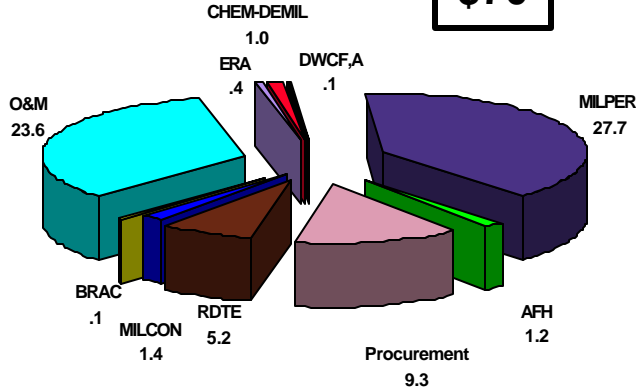
The second tenet is one of change. This budget starts the process of transforming the Army into a force that is strategically responsive and dominant at every point on the spectrum of operations. A force that takes the very best – America's sons and daughters – and incorporates them into Active, Reserve, National Guard and Civilian components that will do anything the American people ask. A force that can not only fight and win our nation's wars, but also provide options to shape the global environment to the future benefits of the United States and its allies.

This budget ensures the Army will continue to be a strategic instrument of national policy like the one that has served our country well in peace and war for over two centuries. Soldiers enable America to fulfill its world leadership responsibilities of safeguarding our national interests, preventing global calamity, and making the world a safer place. The spectrum of likely operations prescribes a need for Army forces in joint, combined, and multinational formations for a variety of missions extending from humanitarian assistance and disaster relief to peacekeeping and peacemaking to major theater wars, including conflicts involving the potential use of weapons of mass destruction.

Current \$B**

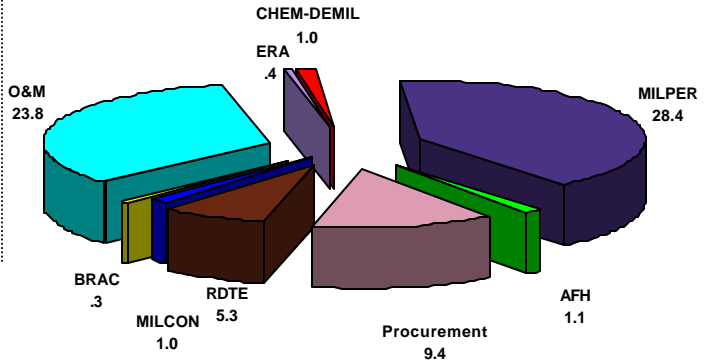
***FY00 TOA Funding Profile**

\$70



FY01 TOA Funding Profile

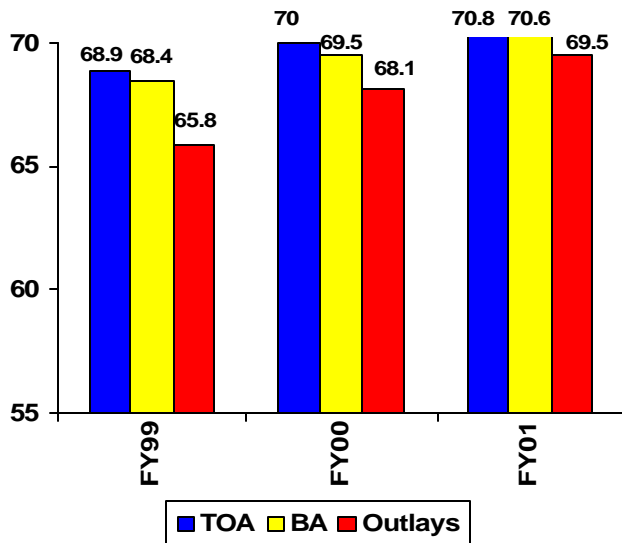
\$70.8



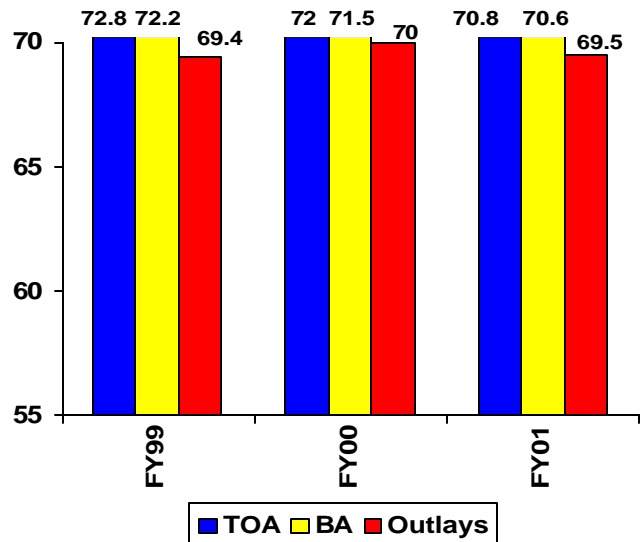
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Funding Profile

Comparison of Army TOA, BA, and Outlays (Current \$)



Comparison of Army TOA, BA, and Outlays (Constant \$)

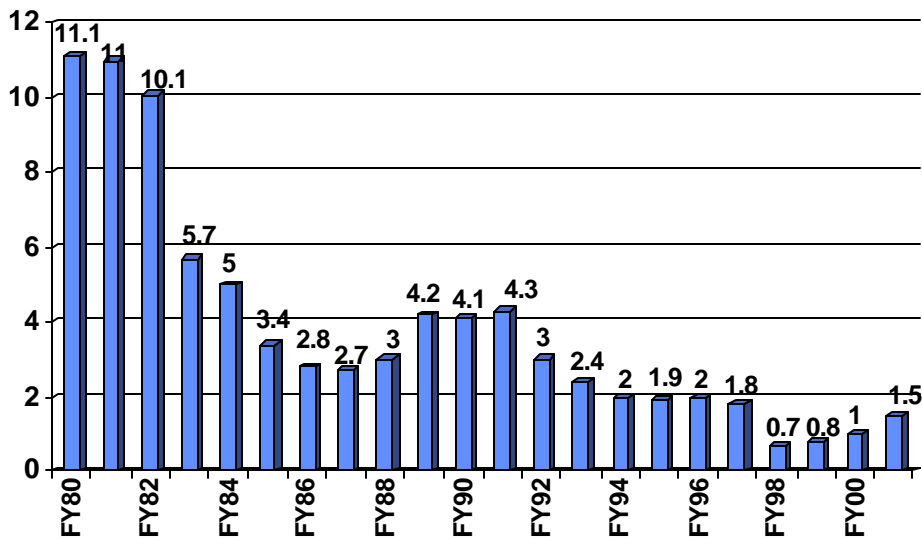


Army Budget Pay & Inflation Rates (%)

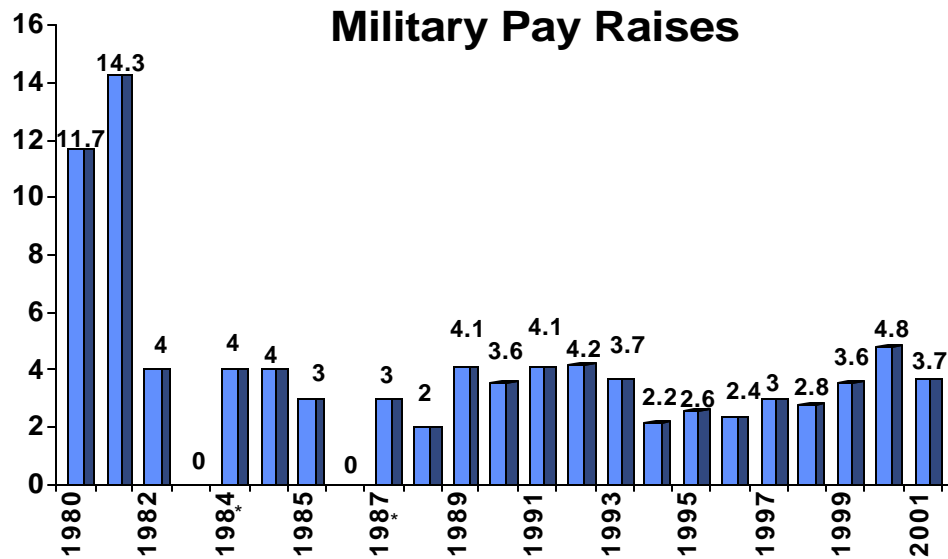
<u>CATEGORY</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Pay Raises (%)			
(Military)	3.6	4.8	3.7
(Civilian)	3.6	4.8	3.7
Price Escalation Indices (Outlays) (%)			
O&M Fuel	-8.8	-25.3	62.9
Medical	3.5	4.1	4.0
All Other Purchases	.8	1.0	1.5

Non-Pay Inflation, Pay, and Exchange Rates 24

NON-PAY INFLATION



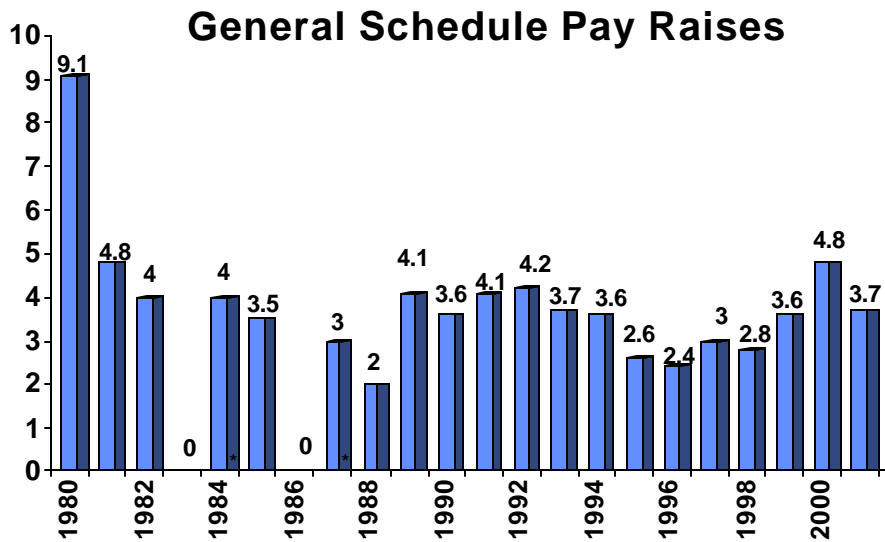
	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
DM	1.79	1.71	1.71
YEN	130.45	123.05	123.05
WON	1,342.40	1,242.50	1,242.50



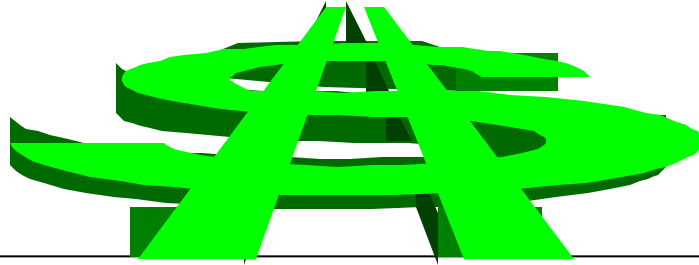
* No Pay Raises in FY83 and FY86
Two Pay Raises occurred in FY85.

25

Pay Raises



* No Pay Raises in FY83 and FY86.



Fiscal Years 1999, 2000 and 2001 Summary (\$M)

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
<u>Military Personnel, Army</u>	20,861	21,851	22,198
<u>Operation and Maintenance, Army</u>	21,191	18,919	19,124
<u>Procurement</u>	8,735	9,296	9,421
Aircraft	(1,384)	(1,452)	(1,323)
Missiles	(1,215)	(1,310)	(1,296)
WTCV	(1,536)	(1,571)	(1,875)
Ammunition	(1,183)	(1,193)	(1,131)
Other Procurement	(3,417)	(3,770)	(3,796)
<u>Research, Dev, Test & Evaluation</u>	5,031	5,225	5,260
<u>Military Construction, Army</u>	983	1,085	898
<u>Environmental Restoration, Army*</u>	0	376	390
<u>Army Family Housing</u>	1,232	1,152	1,140
Operations	(1,103)	(1,081)	(978)
Construction ****	(130)	(71)	(162)
<u>Reserve Components</u>			
<u>National Guard</u>			
Personnel	3,613	3,605	3,748
Operations	2,779	3,161	3,182
Construction	151	236	59
<u>Army Reserve</u>			
Personnel	2,179	2,292	2,434
Operations	1,246	1,470	1,521
Construction	102	111	82
<u>BRAC ****</u>	0	144	303
<u>Chemical Demilitarization</u>	772	1,024	1,004
<u>Defense Working Capital Fund, A **</u>	0	62	0
Total ***	68,876	70,010	70,765

* Executes through OMA in Year of Execution

** DWCF,A is an Army Appropriation Beginning in FY00

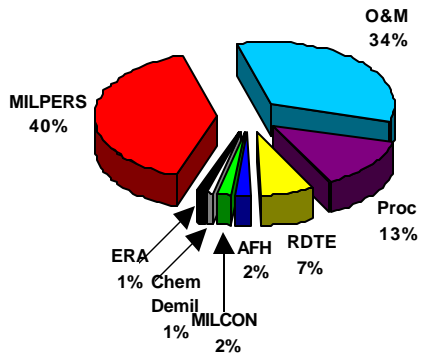
*** Totals May Not Add Due to Rounding

**** FY99 Execution Adjustments: AFHC - \$35M Set Aside for Privatization Loans

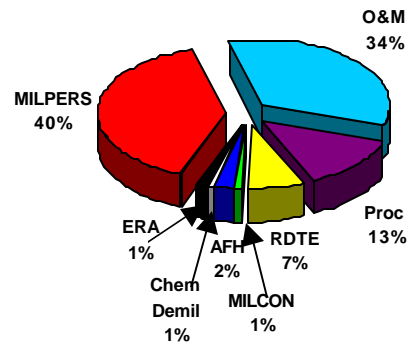
BRAC - \$455M Reported as DoD TOA

FY00 Adjustments: AFHC - \$9M Set Aside for Privatization Loans

TOA by Title FY00 Current \$



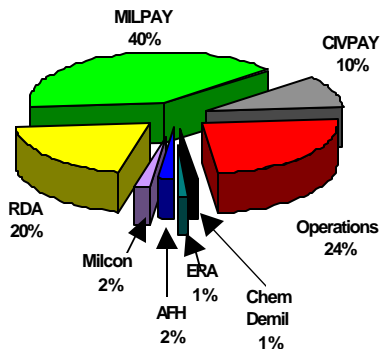
TOA by Title FY01 Current \$



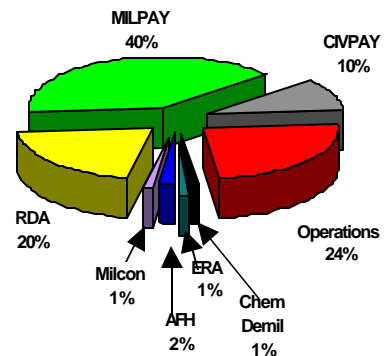
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TOA Trends

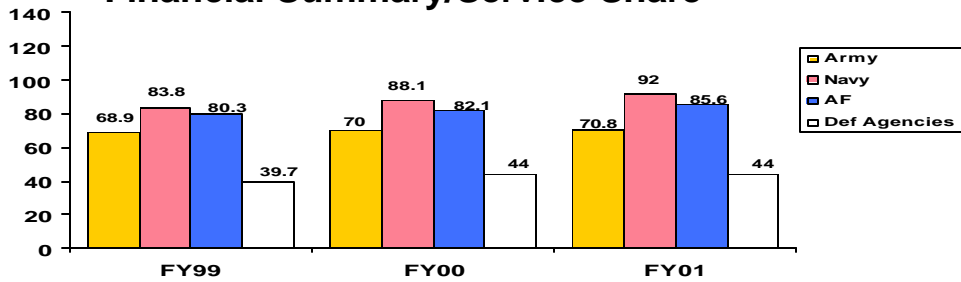
Program Balance - TOA FY00 Current \$



Program Balance - TOA FY01 Current \$



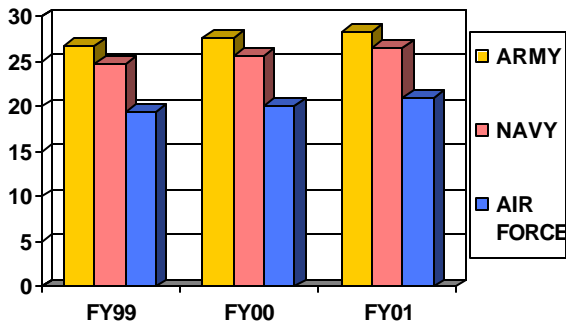
FY 01 Defense Budget (TOA \$B Current *) Financial Summary/Service Share



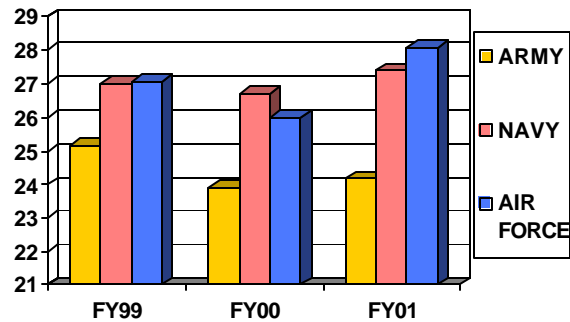
TOA Trends by Service in \$B

28

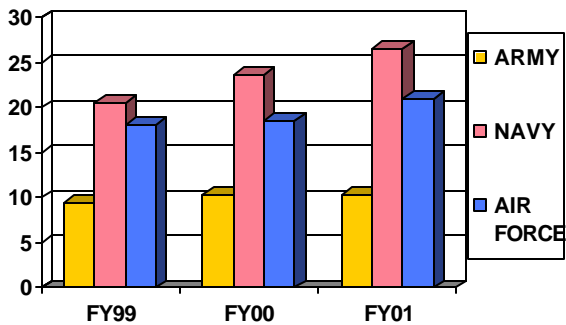
MILPERS



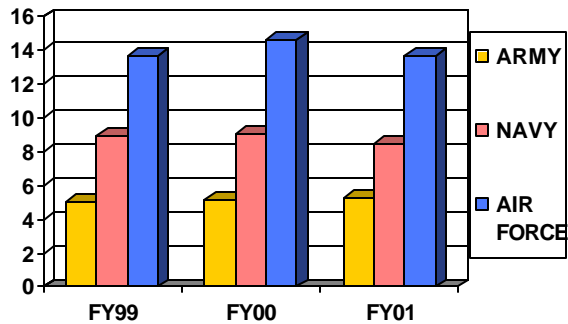
OPERATION & MAINTENANCE



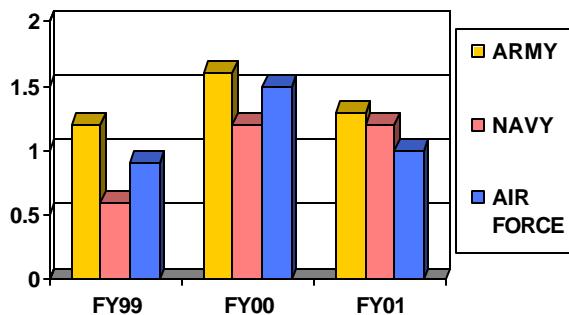
PROCUREMENT



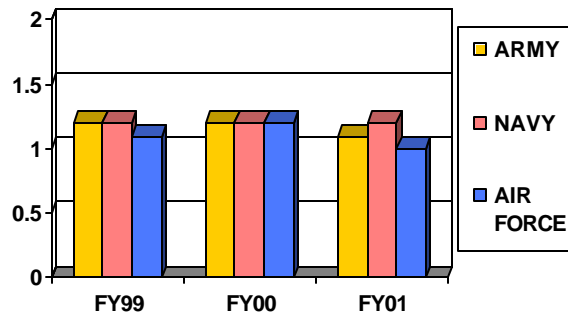
RDTE

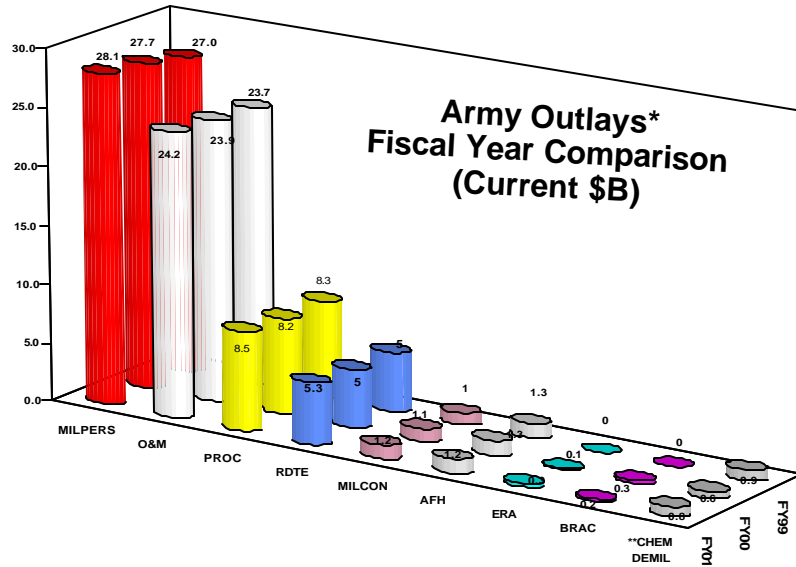


MILCON



AFH



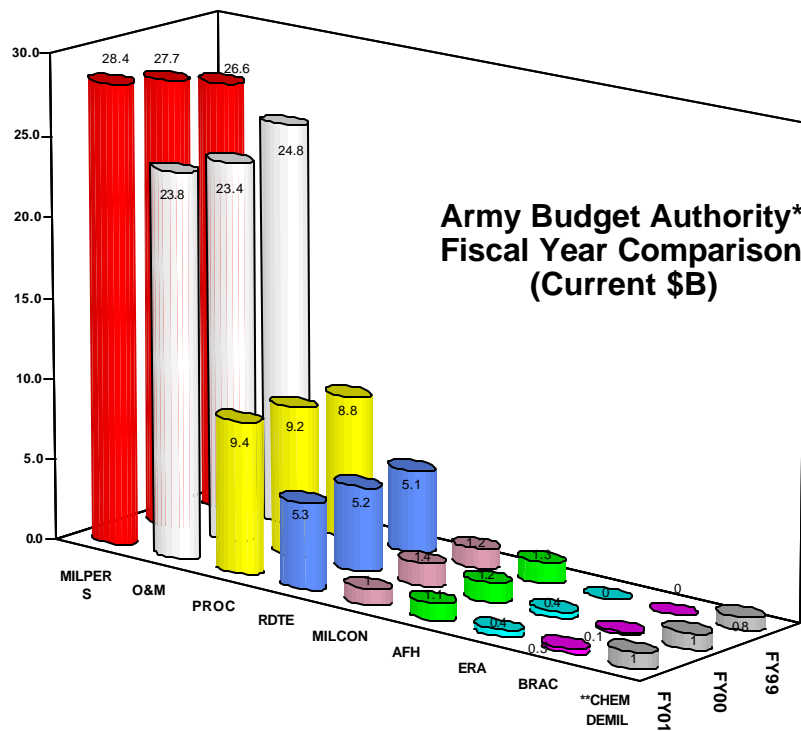


*FY 99 - BRAC actuals are excluded from Army Outlays/Budget Authority

**ERA executes through OMA in the year of execution

29

Outlays and Budget Authority



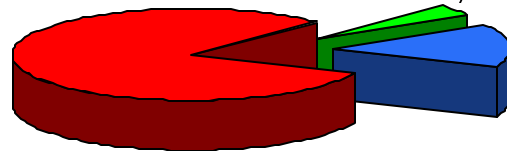
*FY 99 - BRAC actuals are excluded from Army Outlays/Budget Authority

**ERA executes through OMA in the year of execution

FY01 National Defense and Army Outlays

Total Federal Outlays \$1,835B

**Federal Less
National Defense
\$1,544
84%**



**Army
\$70B**

**Total
National
Defense
\$291B
16%**

**Total Other Services
and National Defense
\$222B**

Outlays

30

Army FY01 Outlay Rates (As Percentage of TOA) by Year

<u>Appropriation Category</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>TOTAL</u>
Personnel						
Army	92.9	6.3	.6	.1		99.9%
National Guard	91.2	7.0	.6	.3		99.1%
Army Reserve	90.4	7.9	.7	.1	.1	99.2%
Operation & Maintenance						
Army	71.5	21.6	3.2	1.9	.9	99.1%
National Guard	74.0	20.6	2.9	.8	.2	98.5%
Army Reserve	71.5	23.0	2.7	.5	.3	98.0%
Procurement						
Aircraft	24.6	42.0	29.4	2.0	1.0	99.0%
Missiles	7.7	38.9	36.9	11.6	2.0	97.1%
WTCV	16.6	49.0	26.7	5.2	1.0	98.5%
Ammunition	30.3	32.6	18.3	9.0	5.5	95.7%
Other Procurement	23.9	42.3	24.3	5.7	1.5	97.7%
RDTE	57.5	32.5	6.3	2.1	.8	99.2%
Military Construction						
Army	5.1	38.1	28.1	12.8	8.8	92.9%
National Guard	7.2	38.3	22.0	17.4	11.1	96.0%
Army Reserve	12.6	38.0	25.5	12.2	8.0	96.3%
Family Housing						
Operations	71.5	22.0	4.7	1.0	.3	99.5%
Construction	2.0	36.5	39.1	19.0	2.4	99.0%
BRAC	26.2	48.9	14.0	5.0	3.9	98.0%
ERA	22.0	45.0	22.0	6.0	3.0	98.0%
CHEM-DEMIL	43.1	26.5	12.0	8.4	5.8	95.8%

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*Soldiers on Point for the Nation
Persuasive in Peace -
Invincible in War...*



Military Personnel (MILPERS)

32

- The Active Army continues at a steady-state level of 480 thousand end strength in FY01; the Army Reserve at 205 thousand; and the Army National Guard at 350 thousand.
- Budgeted pay raise at 3.7% in FY01.
- Start of six-year program to improve pay comparability levels at 0.5% above the Employment Cost Index.
- Increased Basic Allowance for Housing (BAH) will reduce the soldier's absorption cost from the current 18% to zero (0%) over the next five years.

The Army -- is People



33

Military Personnel, Army

Military Personnel, Army (MPA) (\$M)

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Pay, Officer	5,889	6,165	6,313
Pay, Enlisted	12,439	13,183	13,482
Pay, Cadet	41	40	42
Subsistence	1,205	1,243	1,156
PCS-Travel	1,083	1,088	1,083
Other MILPERS Costs	<u>204</u>	<u>134</u>	<u>123</u>
Total*	20,861	21,851	22,198

*Totals may not add due to rounding

National Guard Personnel, Army (\$M)

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Paid Drill Strength	1,771	1,768	1,923
School Training	145	156	151
Special Training	94	95	64
Admin Spt	1,434	1,532	1,556
Education Benefits	44	54	54
Counterdrug Prgm*	125		
Total Direct Program**	3,613	3,605	3,748
Retired Pay Accrual	(356)	(377)	(430)
Total (Less Retired Pay Accrual)**	3,257	3,228	3,318
*Received in year of execution			
**May not add due to rounding			
Appropriation (Current \$M)	FY98	FY99	FY00

MILPERS, NGPA and RPA

34

...We are the Army -- totally integrated, with a unity of purpose...

...We will march into the 21st Century as *the Army...*

**General Eric K. Shinseki
Chief of Staff, U.S. Army**

Reserve Personnel, Army (\$M)

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Paid Drill Strength	993	1,034	1,122
IMA/Mob. Training	28	30	37
Admin/Spt (incl AGRs)	825	894	912
School Training	75	92	106
Special Training	105	95	91
Education Benefits	31	31	41
Other Training	122	116	125
Total Direct Program	2,179	2,292	2,434
Retired Pay Accrual	(199)	(229)	(267)
Total (Less Retired Pay Accrual)	1,980	2,063	2,167

*Totals may not add due to rounding

Readiness is our #1 priority. To the commander in the field, readiness is OPTEMPO, Base Support, and Quality of Life.



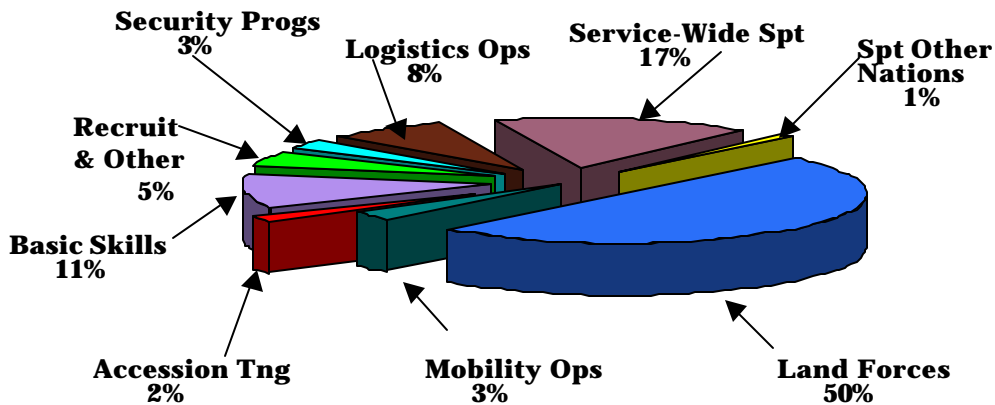
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Operation & Maintenance (O&M)

Budget Display Categories

- **Budget Activity 1--Operating Forces:** Finances the day-to-day operations of the minimum essential force required to execute the Army's National Defense missions as directed by the National Military Strategy and detailed in Defense Guidance and The Army Plan. (Includes OMAR and OMNG Training.)
- **Budget Activity 2--Mobilization:** Supports the National Military Strategy of decreased reliance on forward deployed forces and increased reliance on a visible forward presence. Provides prepositioned supplies and equipment for emergency deployment worldwide; enhances deployment outloading capability at power projection platforms; and supports strategic deployment training of early deploying units. Displays costs for mobilization requirements as opposed to operating forces costs. (This applies to OMA only, not OMAR and OMNG.)
- **Budget Activity 3--Training & Recruiting:** Provides for institutional training and other selected training and training support activities. Challenging training, based upon realistic scenarios and readiness objectives, prepares Army units for a variety of missions. (This is for OMA only. OMAR and OMNG training is included in BA 1 and recruiting mission funding is included in BA 4).
- **Budget Activity 4--Administration & Service-Wide Activities:** Provides for administration, logistics, communications and other service-wide support functions to secure, equip, deploy, transport, sustain, and support Army forces worldwide.

Operation & Maintenance, Army



FY 01 OMA Total \$19,124 M

The Operation and Maintenance budget maintains readiness objectives by funding air and ground operating tempo (OPTEMPO). It improves the quality of training at the Combat Training Centers and at home station, and enhances our recruiting and advertising efforts. The FY01 budget supports OPTEMPO at 800 home station training miles per year for major combat systems and 14.5 flying hours per crew per month for the active force. The budget provides funding for all known statutory and regulatory environmental requirements.

Operation & Maintenance, Army

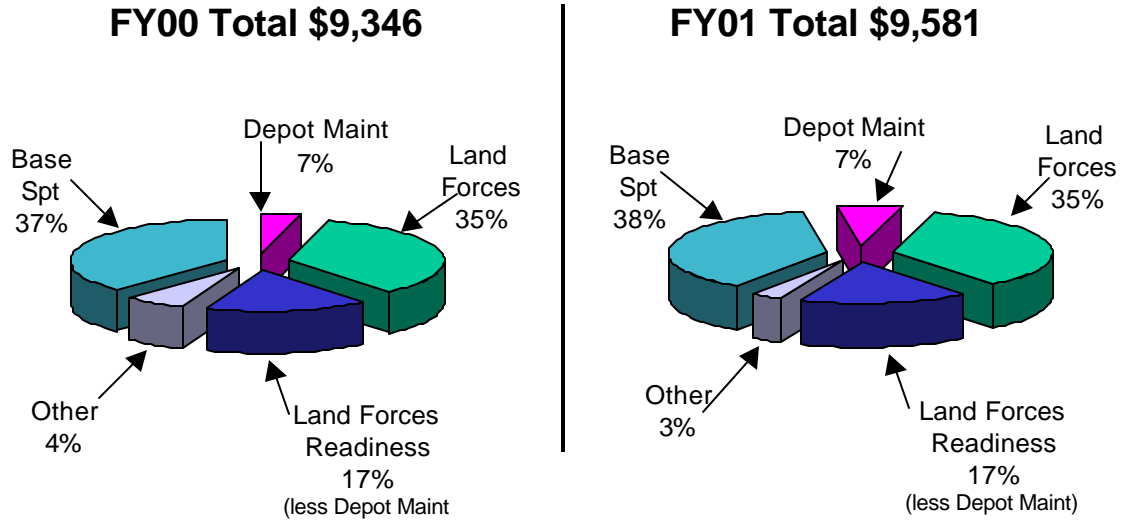
36

	FY99	FY00	FY01
BA 1: Operating Forces			
Land Forces	2,640	3,245	3,331
Land Forces Readiness	2,270	2,214	2,371
Land Forces Readiness Support	6,529	3,887	3,879
Subtotal	11,439	9,346	9,581
BA 2: Mobilization			
Mobility Operations	585	603	527
Subtotal	585	603	527
BA 3: Training & Recruiting			
Accession Tng	388	357	364
Basic Skill & Advanced Tng	2,047	2,110	2,194
Recruiting & Other Tng & Ed	803	827	896
Subtotal	3,239	3,294	3,454
BA 4: Admin & Svc-Wide Activities			
Security Programs	448	418	473
Log Operations	1,527	1,642	1,551
Svc-Wide Support	3,664	3,365	3,289
Spt of Other Nations	289	251	249
Subtotal	5,928	5,676	5,562
*Grand Total	21,191	18,919	19,124

**Totals may not add due to rounding

OMA BA1 Operating Forces

(\$M)



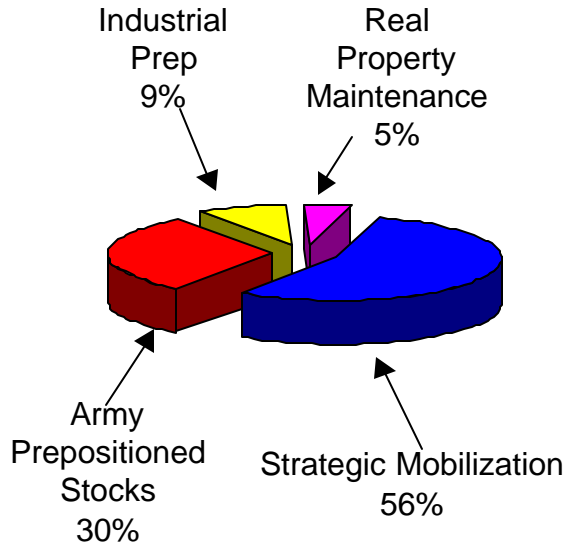
37

BA 1

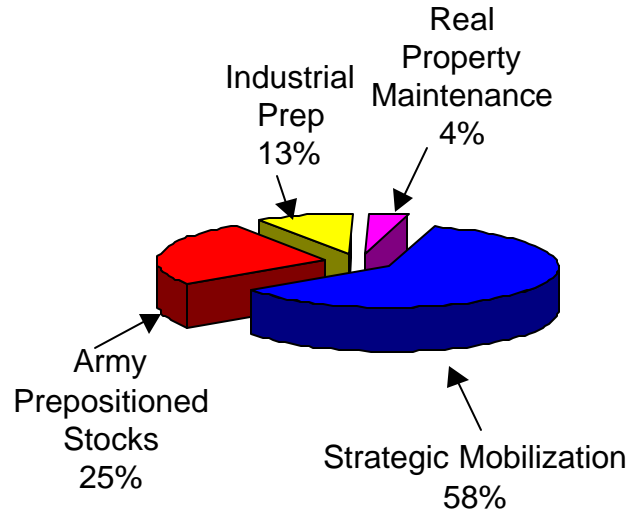
BA1 (\$M)	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Divisions	941	1,144	1,175
Corps Combat Forces	225	344	321
Corps Support Forces	260	343	351
Echelon Above Corps Forces	425	481	503
Land Forces Opns Support	790	933	981
Force Readiness Opns Support	1,257	1,103	1,145
Land Forces Sys Readiness	391	473	532
Land Forces Depot Maintenance	621	638	695
Base Support	2,638	2,607	2,699
Maintenance of Real Property	858	879	916
Mgmt & Operational HQs	148	123	131
Unified Commands	86	78	82
Misc Activities	<u>2,799</u>	<u>200</u>	<u>51</u>
Total*	11,439	9,346	9,581

*Totals may not add due to rounding

OMA BA 2 Mobilization (\$M)



FY 00 Total \$603



FY 01 Total \$527

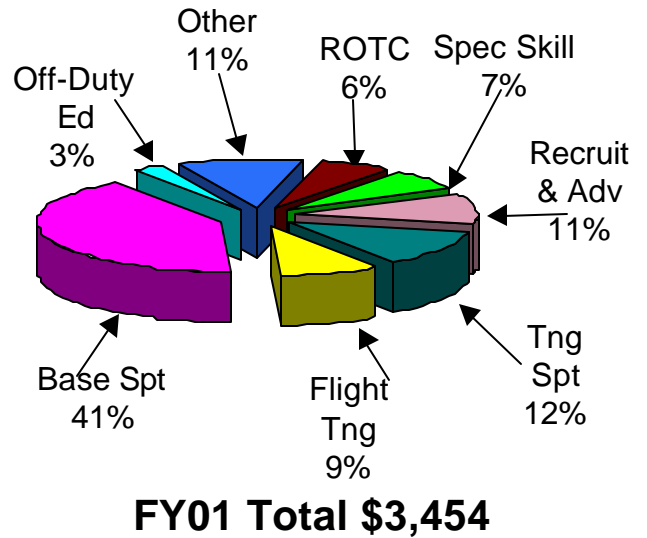
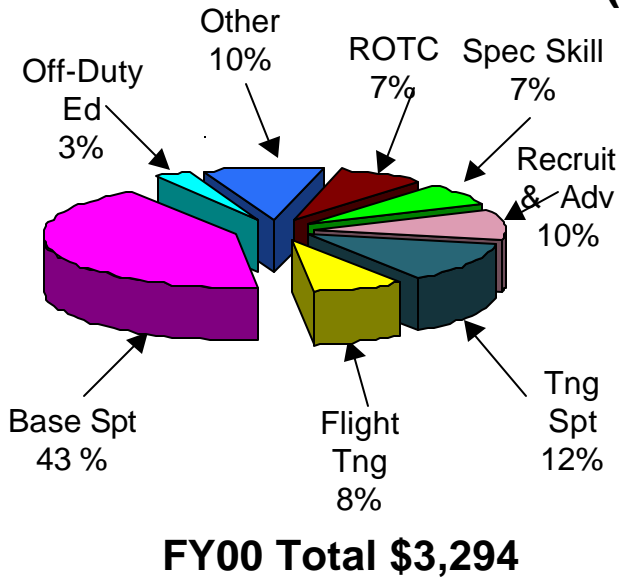
BA 2

38

BA2 (\$M)	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Strategic Mobilization	320	337	309
Army Prepositioned Stocks	152	182	130
Industrial Preparedness	58	56	67
Maintenance of Real Property	<u>55</u>	<u>28</u>	<u>21</u>
Total*	585	603	527

*Totals may not add due to rounding

BA3 Training & Recruiting (\$M)



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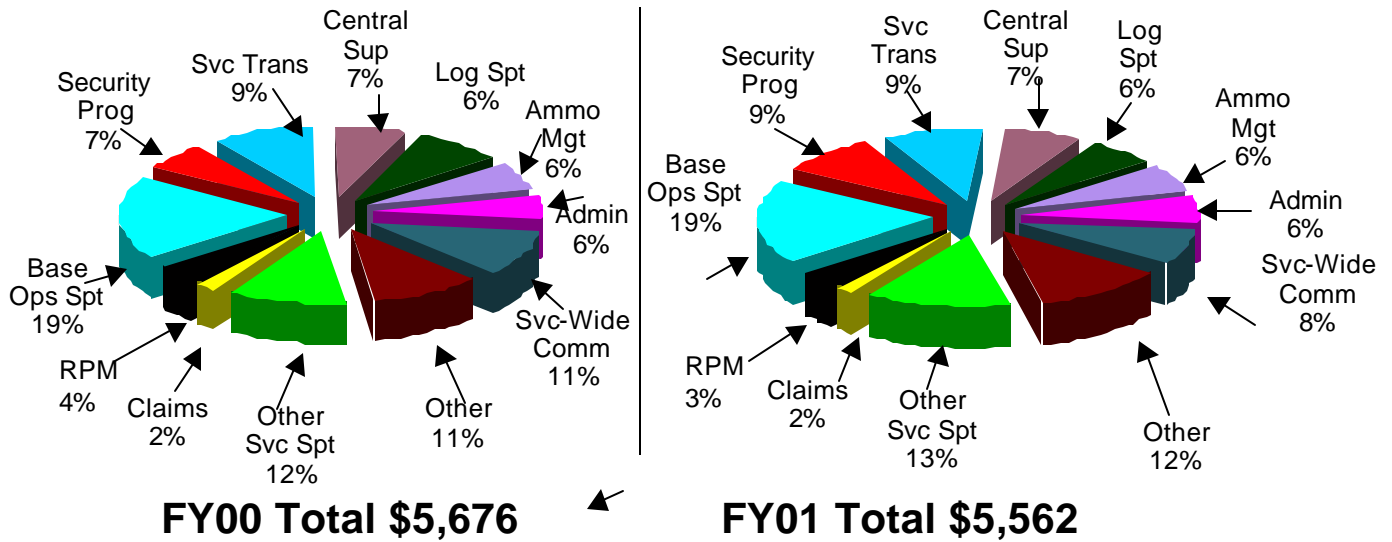
BA 3

BA3 (\$M)

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Officer Acquisition	70	71	74
Recruit Training	20	14	16
One Station Unit Training	12	15	15
ROTC	150	144	135
Base Opns Spt (Academy Only)	75	73	75
Maintenance of Real Property	60	40	50
Specialized Skill Training	231	229	243
Flight Training	250	261	323
Professional Development Ed	90	89	100
Training Spt	401	413	418
Base Opns Spt (Other Training)	846	842	845
Maintenance of Real Property	230	276	265
Recruiting & Advertising	282	324	385
Examining	71	77	78
Off Duty/Voluntary Education	111	85	88
Civ Education & Training	72	67	79
Junior ROTC	73	83	77
Base Opns Spt (Recruit Leases)	<u>195</u>	<u>191</u>	<u>188</u>
Total*	3,239	3,294	3,454

*Totals may not add due to rounding

BA 4 Administration & Service-Wide Activities (\$M)



BA4

40

BA 4 (\$M)

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Security Programs	448	418	473
Service-Wide Transportation	432	539	489
Central Supply Activities	352	402	366
Logistics Support Activities	384	348	357
Ammunition Management	359	353	340
Administration	479	317	327
Service-Wide Communications	658	630	467
Manpower Management	157	154	165
Other Personnel Support	190	142	155
Other Service Support	1,342	673	739
Army Claims Activities	100	113	113
Real Estate Management	66	73	69
Base Operations Support	579	1,050	1,076
Maintenance of Real Property*	93	213	178
Commissary Operations	0	0	0
Support of NATO Operations	249	203	194
Miscellaneous Support of Other Nations	41	48	55
Total**	5,928	5,676	5,562

*Includes transfer of RDTE BASOPS and RPM

**Totals may not add due to rounding



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OMA BASE SUPPORT

OMA Base Support

(\$ M)	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Service Based Costing Categories (SBC)			
Command and Staff	298	374	329
Installation Operations	76	118	134
Engineering Services	1,811	2,067	2,204
Logistic Services	686	637	697
Personnel and Community Support	549	646	627
Resource Management	332	444	404
Contracting Operations	91	112	105
Information Technology	240	159	178
Audio Visual	47	76	64
Base Communications	203	129	142
Total Base Operations Support	4,333	4,762	4,884
Maintenance & Repair of Real Property	1,137	1,283	1,279
Minor Construction	107	48	50
Demolition of Real Property	51	105	100
Quality of Life Enhancements(D)**	137	77	0
Total Real Property	1,432	1,513	1,429
Total Base Support*	5,765	6,275	6,313

*Includes DFAS & Panama Canal Treaty Implementation Resources

**Part of Army TOA in year of execution



O&M, Army Reserve/National Guard 42

OMNG (\$M)			
	FY99	FY00	FY01
BA 1: Operating Forces	2,574	2,964	2,987
BA 4: Admin & Svc-Wide Activities	205	197	195
Total*	2,779	3,161	3,182

OMAR (\$M)			
	FY99	FY00	FY01
BA 1: Operating Forces	1,072	1,296	1,353
BA 4: Admin & Svc-Wide Activities	174	174	168
Total*	1,246	1,470	1,521

*Totals may not add due to rounding

The Vision for the Future

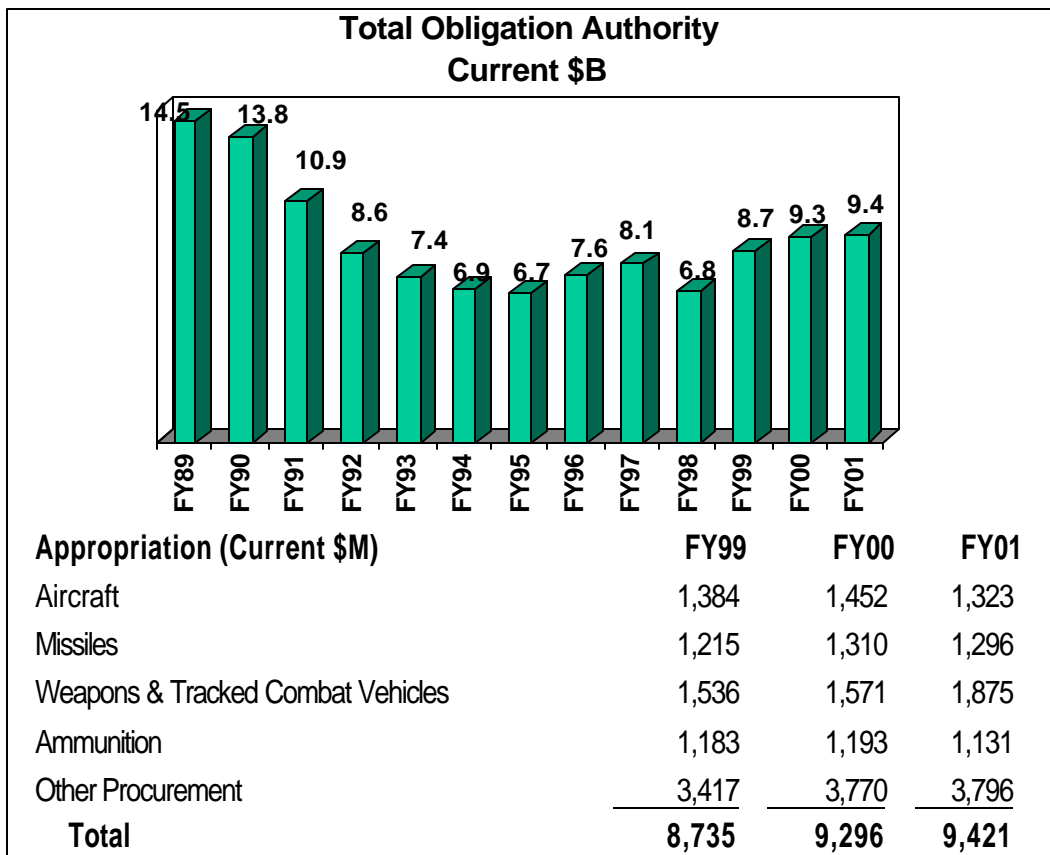
The Army modernization strategy is designed to transform the present Army from a Cold War heavy division dominated force to a full spectrum force geared to 21st century requirements. To accomplish this goal, the Army has:

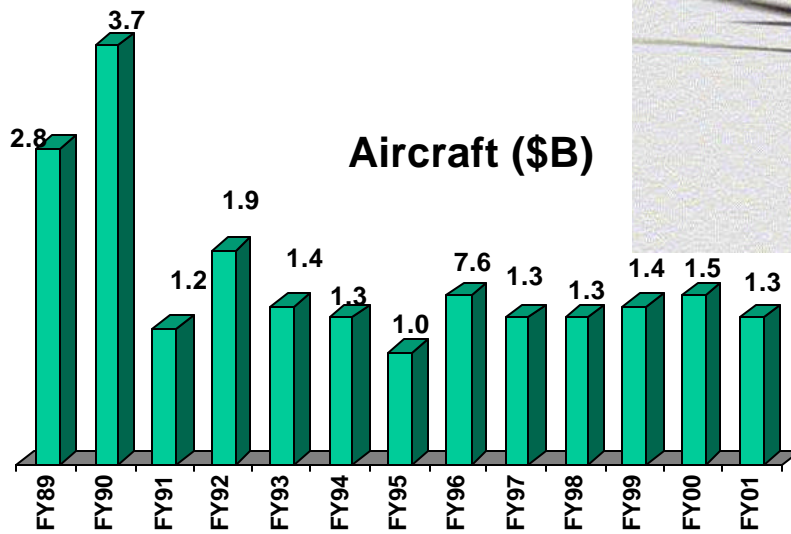
- Accelerated the research and development of the Future Combat System (FCS). FCS is the Army's future combat platform that will be reduced in size and weight, yet will improve lethality and survivability through standoff, agility and destructive power. The FCS will be an innovative, multi-mission system optimizing commonality of components and subsystems to reduce sustainment and logistical requirements. These features will provide the Army with a full spectrum force system with substantially improved deployability.
- Provided funding for the Interim Armored Vehicle (IAV) which offers a baseline capability for a mounted Brigade Combat Team (BCT).
- Provided funding in FY 01 to stand up two initial Brigade Combat Teams at Fort Lewis, Washington.
- Accelerated specific programs to improve strategic responsiveness, increase lethality of light forces, and recapitalize legacy systems.
- Maintained focus on information dominance – Achieve first digitized corps in FY 04.
- Restructured or divested programs that did not meet the Army vision to provide resources for the Army Transformation.

Sustained essential Research and Development (R&D) and focused Science and Technology (S&T) for the Army Transformation. The Army modernization strategy investment goals are designed to:

- Focus on Information Dominance - Digitize the Army
- Maintain Combat Overmatch
- Sustain Essential Research and Development (R&D) and focus Science and Technology (S&T) on the development of Objective Force capabilities
- Recapitalize the Force
- Integrate the Active Component (AC) and Reserve Component (RC)

The FY 01 budget commences the Army transformation strategy by beginning procurement of the Interim Armored Vehicle (IAV) and starting the Abrams engine improvement program. The Army continues to fund upgrades for the Abrams Tank and Bradley Fighting Vehicle directly supporting battlefield digitization; continues procurement of Brilliant Anti-Armor Submunition (BAT); funds multi-year procurement for Javelin and Longbow Hellfire; and continues to fund MLRS Launchers and Improved Target Acquisition System for TOW. The budget also funds modification from basic Apache helicopters to the Longbow Apache configuration armed with an improved radar guided Hellfire missile possessing fire-and-forget capability. The budget funds procurement of six Black Hawk helicopters in FY 01 and critical Combat Service Support programs such as the Family of Medium Tactical Vehicles (FMTV). Satellite communication systems, including the Defense Satellite Communication System, Super High Frequency (SHF) Tri-Band Advanced Range Terminal, Enhanced Manpack Ultra High Frequency (UHF) Terminal (Spitfire), NAVSTAR Global Positioning System, and other communication systems and command and control programs such as Digitization Appliques, the All-Source Analysis System (ASAS), Maneuver Control System, and the Army Global Command and Control System are also funded. The Army Other Support Equipment program continues to maintain a relatively stable level of funding. Areas of significant increases are Training Equipment and Test Measurement and Diagnostic Equipment (TMDE). The budget also provides an Opposing Forces Surrogate Vehicle to the Combat Training Centers (CTC) and includes funds for the recently approved AVCATT program. Increases for the TMDE program are primarily for the Army Diagnostics Improvement Program (ADIP). ADIP is a Chief of the Army initiative that provides embedded diagnostic capability into weapon systems.





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Aircraft

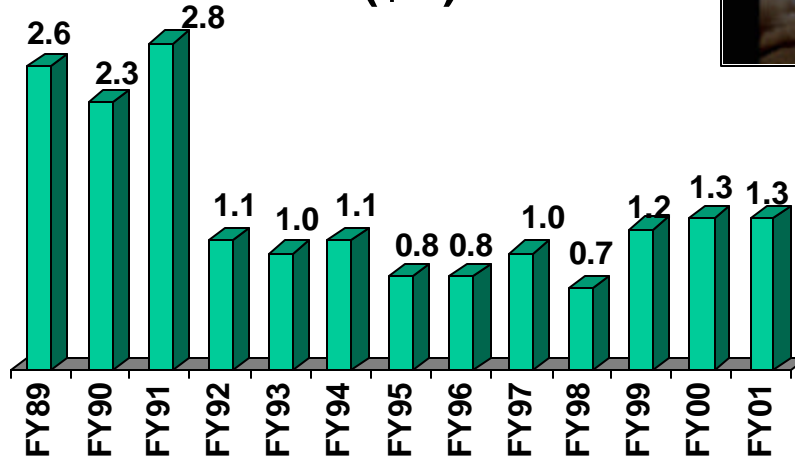
Aircraft

Aircraft	FY 99		FY 00		FY 01	
	QTY	\$M	QTY	\$M	QTY	\$M
ARL		13		0		0
C-XX Aircraft		27		5		0
Guardrail Common Sensor		2		0		0
UH-60 Black Hawk	29	270	19	215	6	87
Modifications						
Guardrail/ARL		44		25		30
AH-64		50		33		19
CH-47 Cargo Helicopter		80		115		117
CH-47 Improved Cargo Helicopter		0		0		84
Longbow Apache		616		781		744
UH-60		23		13		3
Kiowa Warrior		49		42		42
EH-60 Quickfix		0		5		0
Airborne Avionics		56		45		60
Aircraft Survivability Equip		5		17		4
Other Mods		16		25		27
Spares & Repair Parts		27		16		15
Support Equipment & Facilities						
Aircraft Survivability Equip		13		24		0
Airborne Cmd & Control		9		17		3
Air Traffic Control		17		9		74
Common Ground Equipment		22		20		12
Airborne Communications		42		43		0
Other Support Equipment		3		2		2
Total*		1384		1452		1323

*Totals may not add due to rounding

Missiles

(\$B)

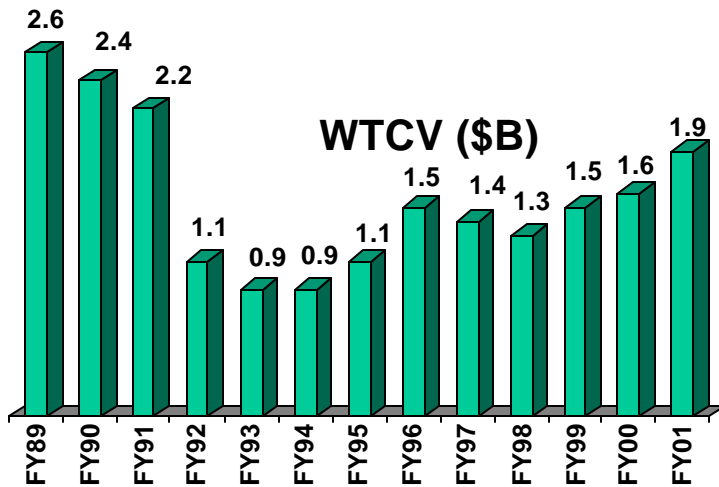


Missiles

46

Missiles	FY99		FY00		FY01	
	QTY	\$M	QTY	\$M	QTY	\$M
Avenger	15	35	15	34	7	30
Hellfire (Longbow & Laser)	2000	353	2200	294	2200	285
TOW 2		0		0		0
MLRS Rockets		0		3		9
MLRS Launchers	24	121	39	138	66	189
ATACM Blk 1A	96	91	110	91	0	15
ATACMS/Blk II	24	55	48	85	55	95
BAT	304	94	609	143	741	135
Javelin	3569	338	2525	345	3754	372
Multi Purpose Indv Mun						4
Modifications						
Patriot		14		50		23
Stinger		13		22		22
Avenger		8		4		7
ITAS/TOW		63		68		65
MLRS		3		6		16
Spares & Repair Parts		19		19		21
Support Equipment & Facilities						
Air Defense Targets		3		2		2
Production Base Support		3		3		3
Other		2		3		3
Total*		1215		1310		1296

*Totals may not add due to rounding

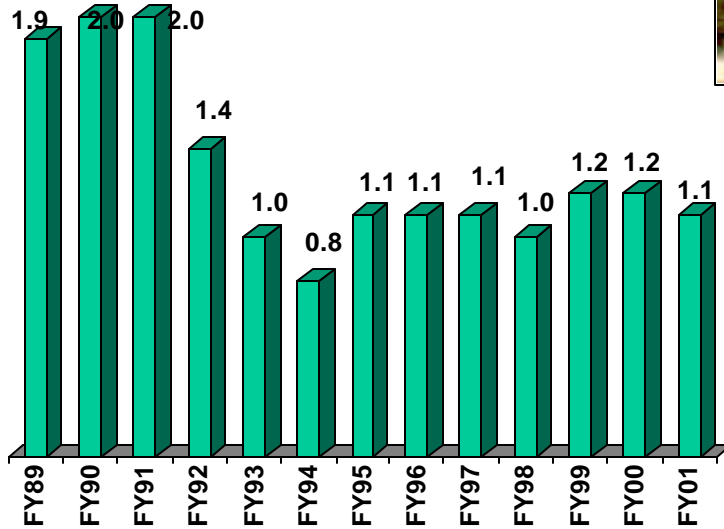


47 Weapons & Tracked Combat Vehicles (WTCV)

	FY99		FY00		FY01	
	QTY	\$M	QTY	\$M	QTY	\$M
Tracked Combat Vehicles						
Abrams	120	737	120	675	80	602
Bradley*	126	376	140	408	109	407
Breacher(Grizzly) Mod	0	0	0	20	0	0
Heavy Assault Bridge(Wolverine)	0	50	0	97	0	0
Field Artillery Ammo Spt Vehicle	0	0	0	0	0	0
Command and Control Vehicle	10	48	0	61	0	0
Carrier Mods 113	0	55	0	63	0	45
FIST Vehicle Mod	0	25	0	27	0	32
BFVS Mod	0	74	0	31	0	37
Howitzer M109A6 Paladin	0	11	0	27	0	8
Improved Recovery Vehicle (IRV)	0	54	0	0	0	68
Interim Armored Vehicle (IAV)	0	0	0	0	0	537
Armored Vehicle Launch Bridge		1		1		17
Other		12		9		10
Weapons & Other Combat Vehicles						
Armored Machine Gun 7.62 M240	1198	11	4297	38	1196	12
Machine Gun, 5.56mm (SAW)	1525	6	3698	10	0	0
M16 Rifle	16464	7	12479	6	10314	5
Grenade Launcher, MK-19-3	697	15	1389	23	581	12
Sniper Rifle XM107, Cal .50	0	0	0	1	230	3
Carbine M4, 5.56mm	6310	4	8687	5	8309	5
Modifications of Weapons and Other Combat Vehicles						
	0	18	0	32	0	33
Spares and Repair Parts						
	0	20	0	23	0	29
Support Equipment & Facilities						
	0	12	0	14	0	13
Total**		1536		1571		1875

*Bradley quantities include both A20DS and A3 vehicles
 ** Totals may not add due to rounding

Ammunition (\$B)



Ammunition

48

Ammunition (\$M)	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Small Arms	256	261	262
Mortars	107	140	100
Tank	207	164	150
Artillery	80	137	142
Artillery Fuzes	7	46	67
Mines/Countermine	23	41	10
Rockets	133	153	152
Other	41	36	53
Miscellaneous	153	33	42
Production Base Support	<u>176</u>	<u>182</u>	<u>153</u>
Total	1183	1193	1131

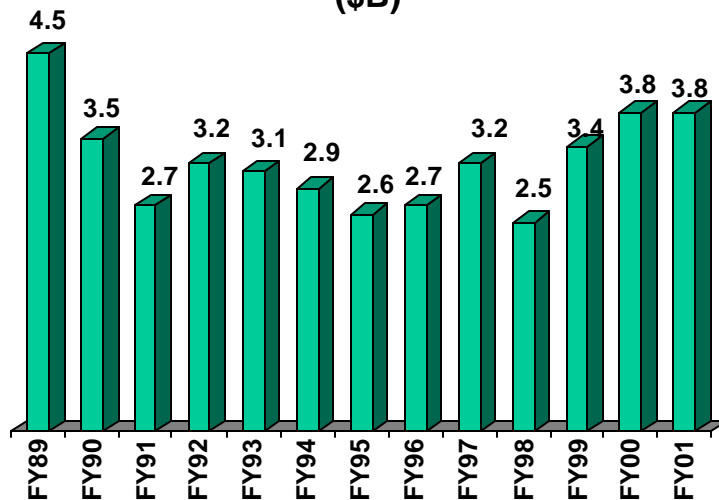
Training/War Reserve Breakout (\$M)

Training	667	655	673
War Reserve	193	326	269
Non-Hardware	147	31	36
Production Base	<u>176</u>	<u>182</u>	<u>153</u>
Total*	1183	1193	1131

*Totals may not add due to rounding



**Other Procurement Army (OPA)
(\$B)**



49

Other Procurement, Army (OPA)

	<u>FY99</u>		<u>FY00</u>		<u>FY01</u>	
	QTY	\$M	QTY	\$M	QTY	\$M
Tactical & Support Vehicles						
Wheeled Vehicles (HMMWV)	675	74	841	92	1002	111
Family of Med Tactical Veh	0	336	0	424	2577	438
Family of Hvy Tactical Veh	0	191	0	193	404	166
All Other Vehicles & Trailers		207		227		227
Communication & Electronic Equip						
Joint Communications		8		13		19
Satellite Communications		203		144		199
C3 System		20		13		9
Combat Communications		258		284		176
Intel Communications		2		2		2
Information Security		44		68		65
Long Haul Communications		11		11		14
Base Communications		194		247		208
Elect Equip--NFIP		25		20		20
Elect Equip--TIARA		204		225		250
Elect Equip--Electronic Warfare (EW)		12		21		2
Elect Equip--TAC SURV		198		294		266
Elect Equip--Tactical C-2		258		290		312
Elect Equip--Automation		271		251		300
Elect Equip--Audio Visual Sys (AV)		7		3		4
Elect Equip--Support		0		3		0

Other Procurement, Army (OPA)

50

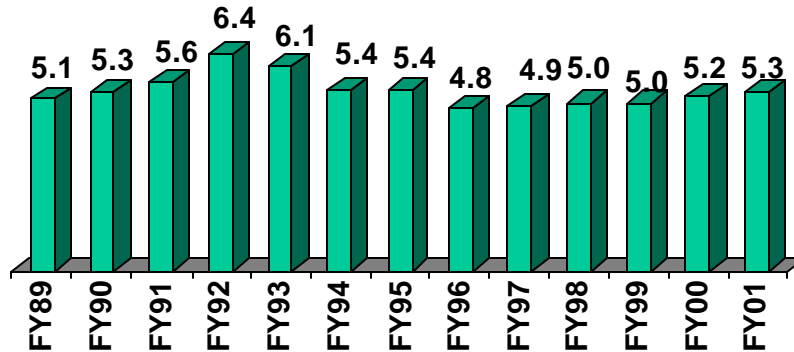
(CONTINUED)

Other Support Equipment	\$M	\$M	\$M
Chemical Defense Equipment	30	13	17
Bridging Equipment	9	41	37
Engineer Equip (Non-Construct)	5	22	14
Combat Service Spt Equipment	79	84	65
Petroleum Equipment	28	44	35
Water Equipment	2	12	41
Medical Equipment	25	35	32
Maintenance Equipment	16	18	21
Construction Equipment	64	96	41
Rail Float Containerization Equip	62	56	31
Generators	66	79	86
Materiel Handling Equipment	42	36	68
Training Equipment	208	179	271
Test Meas & Diag Equipment	94	92	120
Other Support Equipment	105	94	86
Initial Spares			
Tactical Support Vehicles	0	0	0
Communications and Electronics	58	43	42
Other Support Equipment	1	1	1
Total*	3417	3770	3796

*Totals may not add due to rounding



**RESEARCH, DEVELOPMENT, TEST
& EVALUATION (RDTE)
(\$B)**



51 Research, Development, Test & Evaluation (RDTE)

The Army RDTE Program includes an accelerated Science and Technology Program to address the Army Vision and to ensure timely development and transition of technology into weapon systems and system upgrades and to explore alternative concepts for future Combat Systems to enable a deployable, lethal, survivable Objective Force starting in 2012. The Crusader program has been restructured and the Line-of-Sight Anti-Tank Technology (LOSAT) and High Mobility Artillery Rocket System (HIMARS) programs have been accelerated. The FY01 budget includes funding for continued development of the Comanche and Brilliant Anti-Armor Pre-Planned Product Improvement, and restructure of the Crusader. Additionally, the FY01 budget continues to support Battlefield Digitization/Force XXI Battle Command Brigade and Below (FBCB2) efforts, to include development and integration of command and control systems and their underlying communications systems with weapons platforms. Other significant efforts include continued hardware/software developments in support of evolving Army Tactical Command and Control Systems (ATCCS), Night Vision Systems and Force XXI initiatives.

Budget Activities (Current \$M)				
BA		<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
1	Basic Research	177	204	201
2	Applied Research	613	791	602
3	Advanced Technology Dev	634	684	491
4	Demonstration/Validation	489	476	661
5	Eng & Manufacturing Dev	1247	1503	1770
6	RDTE Management Support	1263	739	697
7	Operational Systems Dev	<u>609</u>	<u>828</u>	<u>838</u>
	Total*	5031	5225	5260

*Totals may not add due to rounding

Research, Development, Test & Evaluation (RDTE) 52

(CONTINUED)

BA 1	Basic Research	177	204	201
BA 2	Applied Research	<u>613</u>	<u>791</u>	<u>602</u>
	Subtotal	789	995	803
BA 3	Advanced Tech Development			
	Warfighter Advanced Technology	30	45	15
	Medical	224	73	17
	Aviation	44	34	29
	Weapons & Munitions	24	58	30
	Cbt Veh & Auto	59	131	148
	Command, Control & Communication	23	28	22
	Missile & Rocket Adv Technology	59	51	25
	Landmine Warfare & Barrier	23	47	21
	Night Vision	25	42	33
	Military HIV Research	5	6	6
	Air Defense/Precision Strike	10	24	21
	Adv Tactical Computer Sci & Sensor Te	18	27	16
	Other	<u>90</u>	<u>118</u>	<u>108</u>
	Subtotal	634	684	491
BA 4	Demonstration & Validation			
	Landmine Warfare & Barrier	8	11	23
	Army Missile Defense System Integratic	38	62	13
	Artillery System Dem/Val	300	266	355
	Soldier Support & Survivability	8	13	14
	Aviation - Adv Dev	11	9	6
	CSSCS Eval and Analysis	14	11	14
	Medical Systems-Adv Dev	11	17	15
	Armament Enhancement	37	56	30
	Logistics & Engineering	21	8	6
	Scamp Blk II	7	11	20
	Other	<u>34</u>	<u>12</u>	<u>165</u>
	Subtotal	489	476	661
BA 5	Engineering & Manufacturing Dev			
	Comanche	352	463	614
	Electronic Warfare Development	78	80	61
	Night Vision	19	38	33
	Non-System Tng Devices-Eng Dev	68	73	73
	BAT/ATACMS	132	143	96
	Combat ID	16	9	5
	Engineer Mobility Equipment Developme	69	58	-
	Joint Tactical Radio	0	37	62
	ASAS	35	53	44
	TENCAP	42	72	57
	CATT	22	20	18

53 Research, Development, Test & Evaluation (RDTE)

(CONTINUED)

BA 5 Engineering & Manufacturing Development			
Combat Clothing/Equipment(Land Warrior)	63	61	86
Weapons/Munitions	40	68	23
Army Tactical C2	34	39	33
Firefinder	20	40	37
Artillery Systems (Crusader)	1	5	20
Army Information Technology Development	0	0	94
Other	<u>256</u>	<u>244</u>	<u>414</u>
Subtotal	1247	1503	1770
BA 6 RDTE Management Spt			
Major Test & Evaluation	36	39	44
Army Test Ranges/Facilities	120	146	120
Army Kwajalein Atoll	127	139	153
Support of Operation Testing	64	69	71
Programwide Activities	67	64	74
Army Test Tech & Sust Instr	42	31	33
Surviv/Lethal	34	35	27
Base Supt (transferred to OMA in FY00)	234	0	0
Concept Experimentation	17	21	15
Army Evaluation Center	26	24	26
Other	<u>496</u>	<u>171</u>	<u>134</u>
Subtotal	1263	739	697
BA 7 Operational Systems Development			
Cbt Vehicles Improvement Prgm	89	83	99
Horizontal Battlefield Digitization/FBCB2	96	95	93
Missile/Air Defense PIP	14	32	12
MLRS PIP	25	67	59
SATCOM Ground Environment	50	36	43
JLENS	13	25	25
AFATDS	35	41	37
Maneuver Control	29	46	49
Aircraft Mods/PIPs	24	81	96
WRAP	0	37	6
MANTECH (Incl. COSSI)	51	100	58
Global Combat Support System	0	0	72
Other	<u>183</u>	<u>185</u>	<u>189</u>
Subtotal	609	828	838
TOTAL	5031	5225	5260



The Active Army Military Construction budget continues to focus on facilities that upgrade the quality of life of soldiers and the capabilities of Army installations as power projection platforms. New facilities include modern barracks, strategic mobility infrastructure, and facilities to support mission and training requirements. Effective in FY01, funding for facilities to support the Chemical Demilitarization program has been transferred from Defense to the Active Army construction budget.

Military Construction, Army (MILCON)

54

By Facility Categories (\$M)

	FY99	FY00	FY01
Operation & Training	187	301	53
Maintenance & Production	36	40	21
Research & Development	30	20	0
Supply & Administration	12	57	53
Troop Housing/Community Support	550	429	450
Utilities/Real Estate	96	188	36
Chemical Demilitarization	0	0	175
General Reduction/ Rescission	-11	-57	0
Minor Construction	12	15	15
Planning & Design	71	92	95
Total	983	1085	898
Region/Program			
United States	709	910	706
Korea	160	42	34
Kwajalein Atoll	13	35	18
Europe	29	48	30
General Reduction/ Rescission	-11	-57	0
Minor Construction	12	15	15
Planning & Design	71	92	95
Total	983	1085	898



55 **Military Construction, Army Reserve**

The Army Reserve budget provides essential military construction resources to address its highest priorities -- the critical needs of Force Support package units, the worst cases of facility deterioration, modernization of the total facilities inventory and careful management of Army Reserve-operated installations. The program essence is straightforward: provide essential facilities to improve readiness and quality of life; preserve and enhance the Army's image across America; and conserve and protect the facilities' resources for which the Army Reserve is responsible.

Army Reserve Military Construction (by Facility Categories \$M)

	FY99	FY00	FY01
Operation and Training	95	91	74
Maintenance	0	9	0
Minor Construction	0	3	2
Planning & Design	7	9	6
Rescission	0	-1	0
Total	102	111	82



The Army National Guard military construction budget continues the goal of providing state-of-the-art, community-based installations and training sites that facilitate communications, operations, training, and equipment sustainment from which to station, sustain, and deploy the force. The program focuses on six investment areas: ranges, training facilities, maintenance support shops, readiness centers, minor construction, and planning and design. These projects are mission-focused and are centered on the quality of life of our soldiers.

Military Construction, National Guard

56

Army National Guard Military Construction (by Facility Categories \$M)

	FY99	FY00	FY01
Operation and Training	81	102	30
Maintenance & Production	47	95	23
Administrative	6	0	0
Infrastructure	3	8	0
Minor Construction	5	16	2
Planning & Design	9	16	4
Recission	0	-1	0
Total	151	236	59

Army Family Housing (\$M)

	FY99	FY00	FY01
New/Replace Construction	81	41	92
Improvement	78	35	64
Planning & Design	6	4	7
DoD Family Housing Improvement Fund	<u>-35</u>	<u>-9</u>	<u>0</u>
Subtotal AFH Construction	130	71	162
Operation & Utilities	417	398	378
Maintenance	490	460	398
Leasing	196	222	202
Foreign Currency	0	0	0
Subtotal AFH Operations	<u>1103</u>	<u>1081</u>	<u>978</u>
Total AFH*	1232	1152	1140

*Totals may not add due to rounding

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Army Family Housing (AFH)

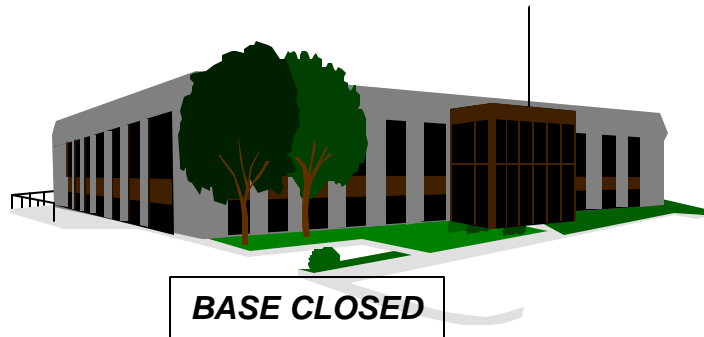
The Fiscal Year 2001 Army Family Housing budget supports quality of life by providing for the operation and maintenance of military family housing units worldwide. The Fiscal Year 2001 construction program includes limited privatization in the United States and construction projects in both the United States and overseas locations.

Army Family Housing New Construction

	<u>Units</u>	<u>(\$M)</u>
FY99		
Redstone Arsenal, AL	118	14.0
Schofield Barracks, HI	64	13.1
Fort Bragg, NC	170	18.8
Fort Hood, TX	154	21.6
Fort Lee, VA	80	13.0
	----	----
Total	586	80.5
FY00		
Camp Humphreys, KR	60	24.0
Fort Lee, VA	97	8.0
Fort Lewis, WA	48	9.0
	----	----
Total	205	41.0
FY01		
Fort Jackson, SC	1	0.3
Camp Humphreys, SC	60	21.8
Fort Huachuca, AZ	110	16.2
Schofield Barracks, HI	72	15.5
Fort Detrick, MD	48	5.6
Fort Bragg, NC	112	14.6
Fort Bliss, TX	64	10.2
Fort Campbell, KY	56	7.8
	----	----
Total*	523	92.0

*Totals may not add due to rounding

Base Realignment & Closure (BRAC)

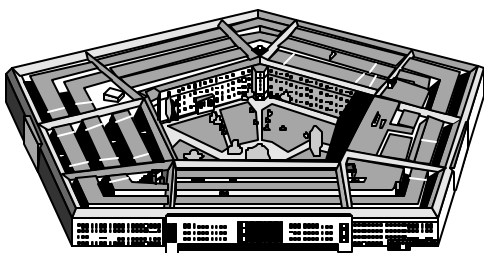


Closing military facilities permits us to invest in the forces and bases we keep to ensure their readiness and effectiveness. Closed installations are returned to the public or private sector where they contribute to the nation in new ways.

BRAC

58

Congress enacted Defense Base Realignment and Closure Acts (BRAC) of 1988 (Public Law 100-526) and 1990 (Public Law 101-510), as amended, in order to reduce the number of military installations in the United States.



Closing and realigning Army installations has been a major part of the past decade's reshaping effort. The Army is entering the final third of a 13-year effort that spans four closure rounds. As a result of this effort, the Army in FY97 began saving more than it is spending on BRAC.

Pages 61-62 provide summaries of each BRAC round. Page 63 summarizes the four rounds. Page 64 provides an overview of overseas Army closure actions.

BRAC 88 FINANCIAL SUMMARY (\$000)							
Costs and Savings							
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	TOTAL
Military Construction	121657	141035	182658	122254	12830	0	580434
Family Housing Construct	0		0	0	0	0	0
Family Housing Operatio	0	51	490	0	0	0	541
Environment	0	159313	188564	105522	0	92325	545724
Operations & Maintenanc	40556	86104	37252	34983	0	0	198895
Military Personnel	0	0	0	0	0	0	0
Other	8925	15428	3331	12786	0	0	40470
Total One Time Costs	171138	401931	412295	275545	12830	92325	1366064
Revenue (Land Sales)	(4337)	(4159)	(40597)	(14680)	0	(3940)	(67713)
Budget Request	166801	397772	371698	260865	12830	88385	1298351
Funding from Outside Acc	16741	94	1947	1507	22734	0	43023
Savings	(10218)	(34777)	(56301)	(119787)	(240317)	(259611)	(721011)
Net Implementation Cost	173324	363089	317344	142585	(204753)	(171226)	620363

59

BRAC 88

77 INSTALLATION CLOSURES		
53 Housing Sites	Fort Douglas, UT	Navajo Depot, AZ
Alabama AAP, AL	Fort Sheridan, IL	New Orleans MOT, LA
AMTL, MA	Fort Wingate, NM	Nike Aberdeen, MD
Bennett ANG, CO	Hamilton AAF, CA	Nike Kansas City 30, MO
Cameron Station, VA	Indiana AAP, IN	Presidio San Francisco, CA
Cape St. George, FL	Jefferson Proving Grd, IN	Pontiac Storage, MI
Cosa River Storage, AL	Kapalama, HI	Tacony Warehouse, PA
DMA Herndon, VA	Lexington Depot, KY	USARC Gaithersburg, MD
Fort Des Moines, IA		
6 INSTALLATION REALIGNMENTS		
Fort Devens, MA	Fort Holabird, MD	Pueblo Depot, CO
Fort Dix, NJ	Fort Meade, MD	Umatilla Depot, OR

BRAC 91 FINANCIAL SUMMARY (\$000)

Costs and Savings

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	TOTAL
Military Construction	23,600	139,946	264,482	97,992	30,207	-	556,227
Family Housing Construction	-	-	-	-	-	-	-
Family Housing Operations	-	934	335	-	88	-	1,357
Environment	35,650	53,099	68,677	54,055	236,116	3,598	451,195
Operations and Maintenance	50	147,286	56,631	23,323	54,327	3,408	285,025
Military Personnel	-	-	-	-	-	-	-
Other	-	17,556	1,399	2,831	42,159	10,655	74,600
Total One Time Costs	59,300	358,821	391,524	178,201	362,897	17,661	1,368,404
Revenue (Land Sales)	-	-	(57)	(162)	(4,824)	(17,428)	(22,471)
Budget Request	59,300	358,821	391,467	178,039	358,073	233	1,345,933
Funding from Outside Acct	56,469	11,905	21,167	2,878	11,309	3,028	106,756
Savings	(55,068)	(105,463)	(198,934)	(241,312)	(276,599)	(303,825)	(1,181,201)
Net Implementation Costs	60,701	265,263	213,700	(60,395)	92,783	(300,564)	271,488

BRAC 91

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5 INSTALLATION CLOSURES

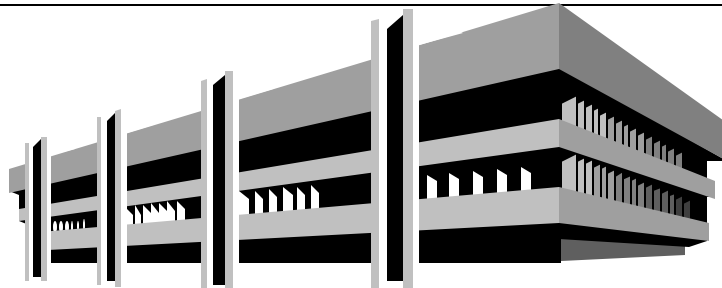
Fort Benjamin Harrison, IN	Fort Ord, CA	Sacramento Army Depot, CA
Fort Devens, MA	HDL, Woodbridge, VA	

7 INSTALLATION REALIGNMENTS

Army Resch Inst, Alex, VA	Fort Dix, NJ	Letterkenny Depot, PA
AVSCOM/TROSCOM, MO	Fort Polk, LA	TRI-Service Project, Reliance, MD
Fort Chaffee, AR		

BRAC 93 FINANCIAL SUMMARY (\$000)							
Costs and Savings							
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	TOTAL
Military Construction	12,300	64,010	12,863	-	3,571	-	92,744
Family Housing Construction	-	-	-	-	-	-	-
Family Housing Operations	-	-	-	-	-	-	-
Environment	9,807	14,978	20,927	11,891	14,421	5,819	77,843
Operations and Maintenance	11,884	44,427	28,600	15,056	692	-	100,659
Military Personnel	-	-	-	-	-	-	-
Other	2,416	6,308	5,895	-	79	-	14,698
Total One Time Costs	36,407	129,723	68,285	26,947	18,763	5,819	285,944
Revenue (Land Sales)	-	(715)	-	-	(46)	(37)	(798)
Budget Request	36,407	129,008	68,285	26,947	18,717	5,782	285,146
Funding from Outside Acct	11,073	3,182	3,060	5,878	2,658	229	26,080
Savings	(10,896)	1,596	(20,320)	(48,529)	(61,016)	(67,727)	(206,892)
Net Implementation Costs	36,584	133,786	51,025	(15,704)	(39,641)	(61,716)	104,334

61	BRAC 93
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1 INSTALLATION CLOSURE		
Vint Hill Farms Station, VA		
5 INSTALLATION REALIGNMENTS		
Fort Belvoir, VA	Presidio Monterey, CA	Tooele Army Depot, UT
Fort Monmouth, NJ	Red River Army Depot, TX	

BRAC 95 FINANCIAL SUMMARY (\$000)							
Costs and Savings							
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	TOTAL
Military Construction	85,960	255,038	94,730	30,650	22,650	-	489,028
Family Housing Constructio	-	553	-	2,022	-	-	2,575
Family Housing Operations	-	7	400	258	-	-	665
Environment	48,156	56,794	188,839	281,205	73,448	280,915	929,357
Operations and Maintenan	90,423	120,526	114,310	166,318	46,445	22,378	560,400
Military Personnel	-	-	-	-	-	-	-
Other	6,097	6,077	9,164	5,172	1,005		27,515
Total One Time Costs	230,636	438,995	407,443	485,625	143,548	303,293	2,009,540
Homeowners Asst Program					-	-	-
Revenue (Land Sales)	-	-	(17,879)	(10,872)	-	-	(28,751)
Budget Request	230,636	438,995	389,564	474,753	143,548	303,293	1,980,789
Funding from Outside Acct	17,413	16,343	21,397	2,690	2,163	2,092	62,098
Savings	(19,910)	(28,527)	(138,362)	(198,878)	(280,601)	(312,613)	(978,891)
Net Implementation Costs	228,139	426,811	272,599	278,565	(134,890)	(7,228)	1,063,996

BRAC 95

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ATCOM St Louis, MO	Fitzsimons AMC, CO	Info Sys Software Cmd, VA
Baltimore Pubs Center, MD	Fort Chaffee, AR	Lompoc USDB, CA
Bayonne MOT, NY	Fort Holabird, MD	Oakland Army Base, CA
Bellmore Logisitics Act, NY	Fort Indiantown GAP, PA	Rec Ctr#2, NC
Big Coppet Key, FL	Fort McClellan, AL	Rio Vista, USAREC, CA
Camp Bonneville, WA	Fort Missoula, MT	Savanna Army Depot, IL
Camp Kilmer, NJ	Fort Pickett, VA	Seneca Army Depot, NY
Camp Pedericktown, NJ	Fort Richie, MD	Stratford Engine Plant, CT
Concepts Analysis Agy, MD	Fort Totten, NY	Sudbury Annex, MA
East Fort Baker, CA	Higham Cohasset, MA	
11 INSTALLATION REALIGNMENTS		
Detroit Arsenal, MI	Fort Hunter-Liggett, CA	Letterkenny Army Depot, PA
Tri-SVC Proj Reliance.MD	Fort Meade, MD	Red River Army Depot, TX
Fort Dix, NJ	Kelly Support Center, PA	Sierra Army Depot, CA
Fort Greely, AK	Kenner Hosp, Ft Lee, VA	

ARMY BRAC SUMMARY

ARMY BASE REALIGNMENT AND CLOSURE					
CONSOLIDATED FINANCIAL SUMMARY (\$000)					
Costs and Savings					
	BRAC 88	BRAC 91	BRAC 93	BRAC 95	TOTAL
Military Construction	577,649	556,227	92,744	489,028	1,715,648
Family Housing Construction	-	-	-	2,575	2,575
Family Housing Operations	541	1,357	-	665	2,563
Environment	546,644	451,195	77,843	929,357	2,005,039
Operations and Maintenance	188,226	285,025	100,659	560,400	1,134,310
Military Personnel	-	-	-	-	-
Other	38,252	74,600	14,698	27,515	155,065
Total One Time Costs	1,351,312	1,368,404	285,944	2,009,540	5,015,200
Revenue (Land Sales)	(67,713)	(22,471)	(798)	(28,751)	(119,733)
Appropriation Request	1,283,599	1,345,933	285,146	1,980,789	4,895,467
Funding from Outside Account	43,023	106,756	26,080	62,098	237,957
Savings	(721,011)	(1,181,201)	(206,892)	(978,891)	(3,087,995)
Net Implementation Costs	605,611	271,488	104,334	1,063,996	2,045,429

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Army BRAC Summary

- **The Army is now saving more money than it's spending on BRAC.**
- **Closing and realigning bases saves money that otherwise goes to unneeded overhead.**
- **These savings permit the Army to invest in remaining forces and infrastructure.**
- **The Army is dedicated to helping local communities realize rapid re-use of closed bases.**

HIGHLIGHTS

Since 1989 the Army has:

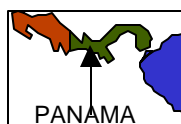
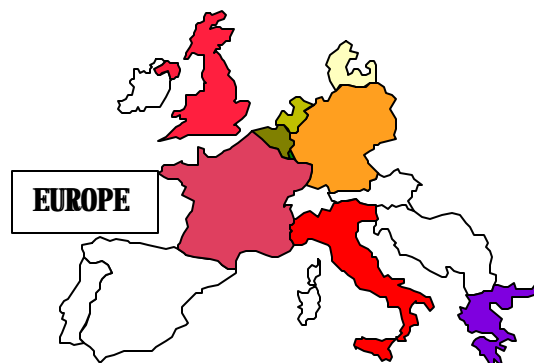
- Executed an aggressive overseas closure program.
- Announced closure of 703 overseas installations.
- The majority are in Europe and are equivalent to:
 - 188 million square feet of facilities.
 - Comparable to closing 12 of our largest installations combined!

OVERSEAS BRAC

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Overseas Base Closures:

BELGIUM	3
FRANCE	23
GERMANY	585
GREECE	8
ITALY	6
NETHERLANDS	24
UNITED KINGDOM	5
TURKEY	6
KOREA	30
PANAMA	<u>13</u>
TOTAL	703



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Special Interest Items

Index

Government Performance & Results Act

page 66

Organizational Clothing and Individual Equipment

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War Reserve

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Energy Consumption

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Defense/Army Working Capital Fund

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Other

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Acronyms & Definitions

page 75



Government Performance and Results Act (GPRA)

GPRA was signed into law in 1993. The Act requires federal agencies to develop and establish strategic plans, performance measures, annual performance plans and performance reporting. The 1997 Report of the Quadrennial Defense Review (QDR) satisfies the requirement for the Department of Defense (DoD) Strategic Plan. The QDR was a comprehensive examination of America's defense needs from 1997 to 2015, to include potential threats, strategy, force structure, readiness posture, military modernization programs, defense infrastructure and other elements of the defense program. Beginning with Defense Planning Guidance for FY 1999-2003, DoD incorporated its mission statement and general goals reflecting the 1997 QDR into the Department's long-standing Planning, Programming, and Budgeting System (PPBS). For FY 2000, DoD restructured its Corporate Goals, reducing them from six to two. DoD forwarded its FY 1999 Performance Report and its FY 2001 Performance Plan in the DoD Annual Report to the President and the Congress for FY 2001. These actions continue the GPRA-required cycle of planning and assessment of performance on general goals reflecting the Department's strategic plan.

The Department of the Army, in keeping with DoD guidance, continues to review its strategic plans and mission objectives to ensure they link to the DoD Corporate Goals, as implemented through the PPBS. The review centers largely on The Army Plan, a biennial Army component of the PPBS. The Army Plan provides guidance in three areas. Section I addresses strategic planning to achieve and maintain an Army postured to support the nation's military strategy. Section II focuses on planning that deals with the near- and mid-term capabilities required to support the strategic planning guidance. Section III lays out programming guidance for the Army's Program Objective Memorandum.

The following two pages provide an overview of how the FY 2001 Army Budget supports each of the DoD corporate goals and their associated performance goals.



How the FY 2001 Army Budget Supports the DoD Corporate Goals

Bulleted items refer to pages in this book where the supporting budget information appears

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DoD Corporate Goal 1 - Shape and Respond

Shape the international environment and respond to the full spectrum of crises by providing appropriately sized, positioned, and mobile forces.

Performance Goal 1.1- Support U.S. regional security alliances through military-to-military contacts and the routine presence of ready forces overseas, maintained at force levels determined by the QDR.

Combat Force Structure – Army Division Stationing (Page 7)
Operations and Maintenance-BA 4 (Page 36)
Military Construction – Korea & Europe (Page 54)
Army Prepositioned Stocks - Power Projection Logistics (Page70)

Performance Goal 1.2- Maintain ready forces and ensure they have the training necessary to provide the U.S. with the ability to shape the international security environment and respond to the full range of crises.

Combat Force Structure – Army Division Stationing (Page 7)
Power Projection (Page 9)
The Army – Personnel Summaries (Pages 11-13)
Reserve Components (Pages14-18)
Operations and Maintenance (Pages 35-42)

Performance Goal 1.3- Maintain the capability to move military forces from the U.S. to any location in the world in response to aggression, using a combination of airlift, sealift, and prepositioned equipment.

Summary of Combat Force Structure Changes (Page 10)
Power Projection (Page 9)
Operations and Maintenance, Army BA 2 (Page 38)
Army Prepositioned Stocks - Power Projection Logistics (Page70)



DoD Corporate Goal 2

Prepare

Prepare now for an uncertain future by pursuing a focused modernization effort that maintains U.S. qualitative superiority in key warfighting capabilities. Transform the force by exploiting the Revolution in Military Affairs and reengineer the Department to achieve a 21st Century infrastructure.

Performance Goal 2.1 - Recruit, retain, and develop personnel to maintain a highly skilled and motivated force capable of meeting tomorrow's challenges.

- The Army – Personnel Summaries (Pages 11-18)
- Training and Recruiting (Pages 39, 42)
- Percent High School Diploma Graduate (Page 12)

Performance Goal 2.2 - Transform U.S. military forces for the future.

- The Army Vision (Pages 43)
- Procurement (Pages 44-50)
- Research, Development, Test, and Evaluation (Pages 50-53)

Performance Goal 2.3 - Streamline the DoD infrastructure by redesigning the Department's support structure and pursuing business practice reforms.

- Base Realignment and Closure (Pages 58-64)
- Army Working Capital Fund (Page 72)
- Depot Maintenance (Page 74)

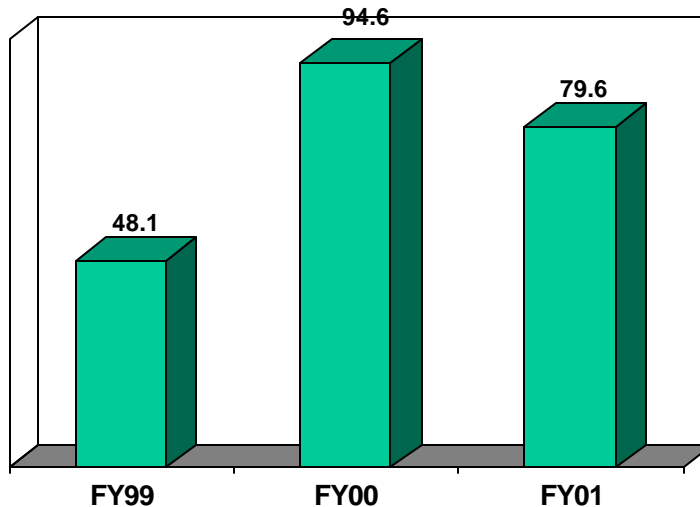
Performance Goal 2.4 - Meet combat forces' needs smarter and faster, with products and services that work better and cost less, by improving the efficiency of DoD's acquisition processes.

- The Army Vision (Pages 43)
- Procurement (Pages 44-50)
- Research, Development, Test, and Evaluation (Pages 50-53)

Performance Goal 2.5 – Improve DoD financial and Information Management (New Goal for FY 2001)

- The Army Vision (Pages 43)
- Other Procurement Army (Pages 49-50)
- Research, Development, Test, and Evaluation (Pages 50-53)

Central Funding and Fielding of Organizational Clothing & Individual Equipment (OCIE) (\$M)



69 Organizational Clothing & Individual Equipment

Army's Soldier Modernization Goal: Ensure that all soldiers are outfitted with the latest equipment that will enhance their capabilities for

- Lethality,
- Survivability,
- Mobility,
- Sustainment, and
- Command and Control.

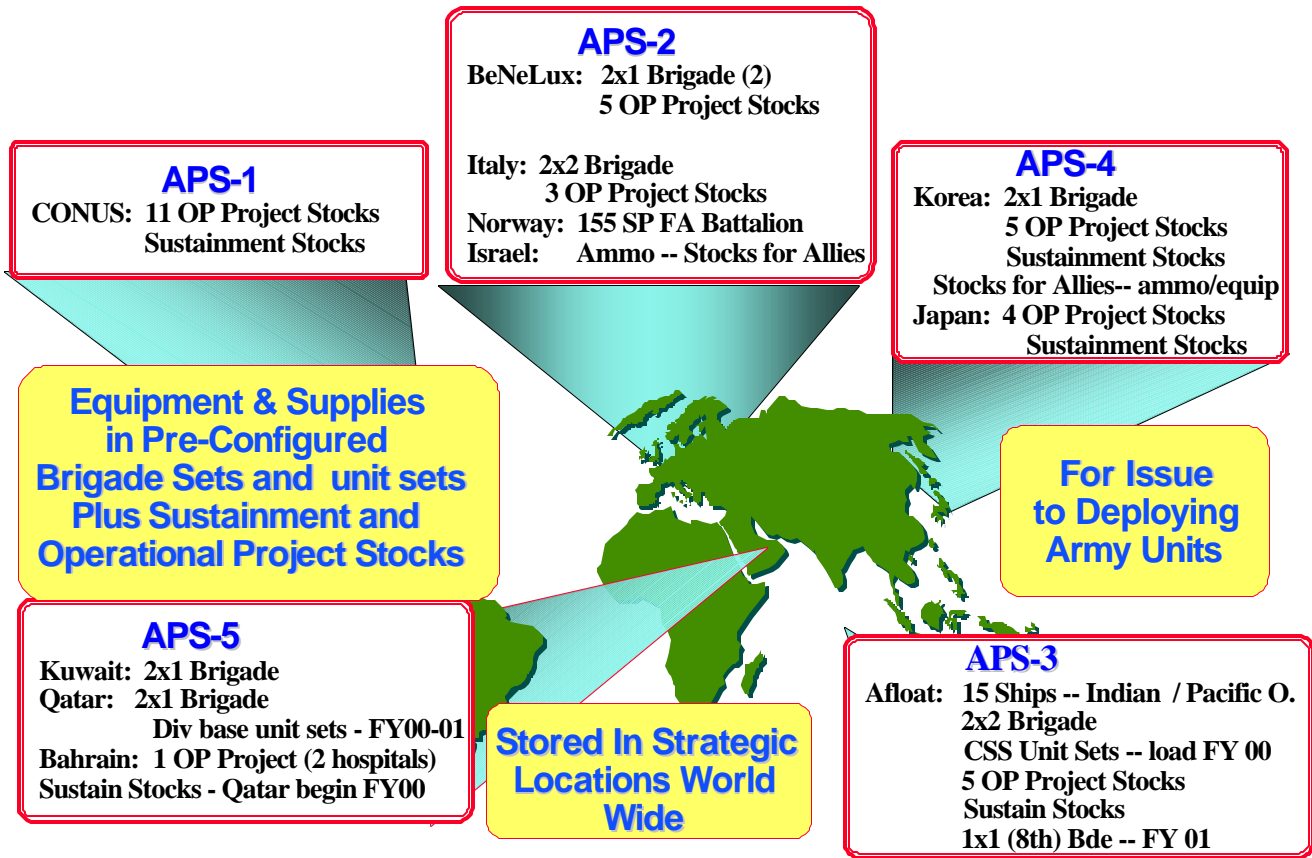
Army's Soldier Modernization Objective: No soldier will go into harm's way without proper individual equipment.

Additional items programmed for procurement in FY 01 include:

- Self-Contained Toxic Environment Protective Outfit
- Improved Toxicological Agent Protective Outfit
- Concealable Body Armor
- Advanced Bomb Suit
- Military Eye Protection
- Cold Weather Fuel Handlers' Glove
- Military Police Riot Control Gear



ARMY PREPOSITIONED STOCKS POWER PROJECTION LOGISTICS

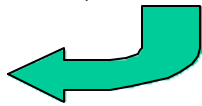


War Reserve **70**

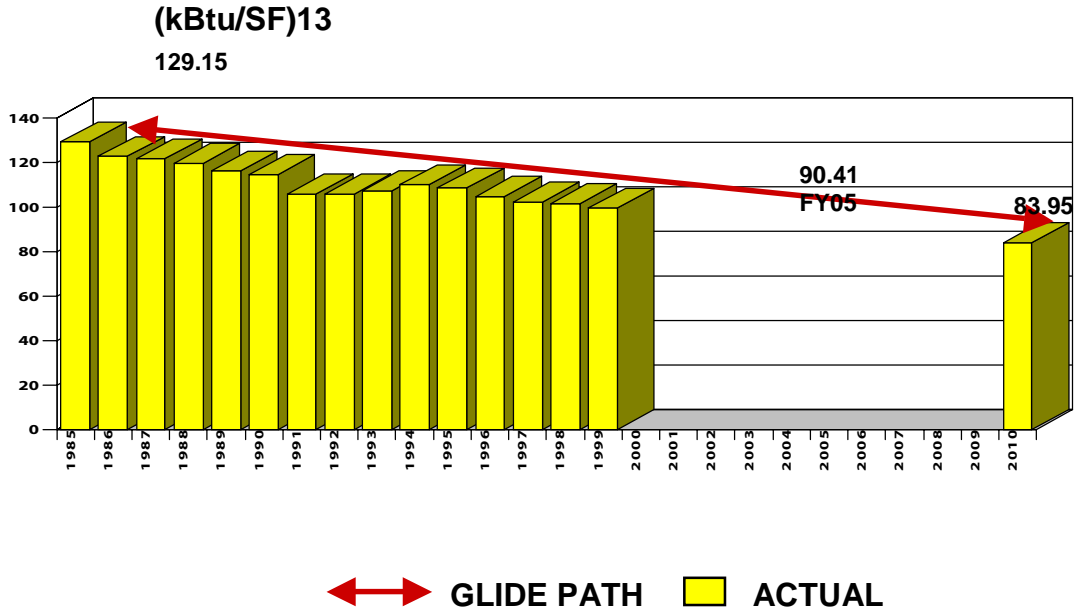
War Reserve Secondary Items Sustain Combat Power

- SC-I (food)
- SC-II (clothing)
- SC-IIIIP (pkg POL)
- SC-IV (barrier construction)
- SC-VIII (medical)
- SC-IX (repair parts)

<ul style="list-style-type: none"> ▪ TOTAL REQUIREMENT (WMR) LESS INDUSTRIAL BASE AND PEACETIME OFFSETS NET REQUIREMENT (WRMR) TOTAL WR ON-HAND 58% SHORTFALL 42% ▪ <u>Army POM 00-05 funds critical shortfall</u> ▪ Shortfall after POM ▪ Army POM 00-05 funds \$673M critical shortfall for : <ul style="list-style-type: none"> ▪ repair parts for Prepo Bde set ASL/PLL ▪ Prepo hospital medical supplies ▪ Sustainment for medical sustain and Chemical Defense supplies. ▪ Weapons sustainment repair parts for (90 days MTW-1 and 45 MTW-2) ▪ Remaining \$1.1 shortfall is mostly repair parts (\$0.8B). 	<table style="width: 100%; border-collapse: collapse;"> <tr><td>-</td><td>\$6.8B</td></tr> <tr><td>=</td><td>\$2.4B</td></tr> <tr><td>=</td><td>\$4.3B (Rounding)</td></tr> <tr><td>=</td><td><u>\$2.5B</u></td></tr> <tr><td>=</td><td>\$1.8B</td></tr> <tr><td colspan="2"> </td></tr> <tr><td></td><td><u>\$ 673M</u></td></tr> <tr><td></td><td>\$1.1B</td></tr> </table>	-	\$6.8B	=	\$2.4B	=	\$4.3B (Rounding)	=	<u>\$2.5B</u>	=	\$1.8B				<u>\$ 673M</u>		\$1.1B
-	\$6.8B																
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=	\$4.3B (Rounding)																
=	<u>\$2.5B</u>																
=	\$1.8B																
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	\$1.1B																



ARMY FACILITY ENERGY CONSUMPTION FY 1985 - 2010

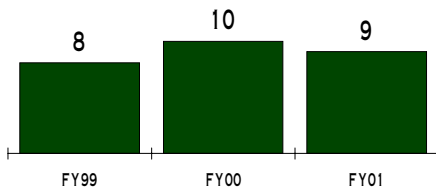


Source: Army Energy Office

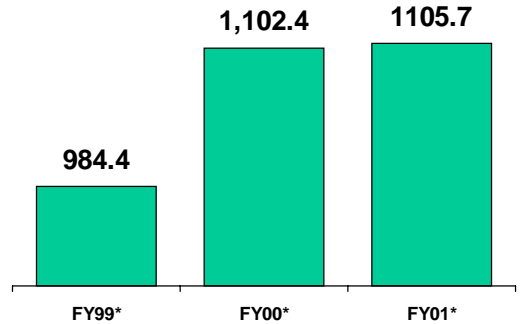
71
Energy Consumption



**Army POL Consumption
(Millions of Barrels)**



Army Total Energy Costs (\$M)**



*This is an estimate. Increase in energy costs is based on expected price increases.

**Total energy costs include Facility, Industrial and Mobility fuels

DOD Defense Working Capital Fund Activities

Supply Management *
 Depot Maintenance*
 Ordnance*
 Information Services*
 Commissary Operations
 Printing & Publications
 Transportation
 Financial Operations
 Distribution Depots
 Research & Development (Navy)
 Base Support (Navy)
 Industrial Plant Equipment Services
 Defense Reutilization & Marketing Service
 Technical Information
 Logistics Support Activity
 *Army Activity Groups

Defense Working Capital Fund, Army	72
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Overview of Defense Working Capital Fund, Army Activity Groups				
ACTIVITY GROUP	FY01 (\$M)			
	COSTS	REVENUES	CIV ES	MIL ES
Supply Management	4,841	4,725	2,914	14
Depot Maintenance	1,172	1,191	9,490	22
Ordnance	655	674	6,068	22
Information Services	106	114	376	18

Army Community/Soldier Support

OMA (\$M)	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Community/Soldier Support Base e.g., Libraries, Rec Ctrs, Sports Programs	173	231	237



- LIBRARY
- GYMNASIUM
- CHILD CARE CENTER
- FAMILY CENTER

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OTHER

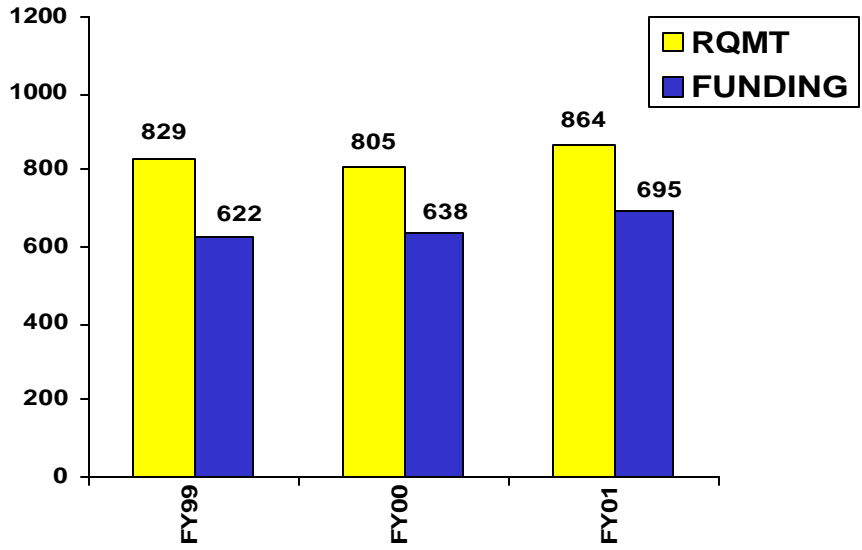
OMA (\$M)	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Army Community Services e.g., Info&Referral/Fam Mbr Employment, Exceptional Fam Mbr, Consumer Affairs/ Financial Planning, Relocation Assistance	42	49	50
Child Development Services e.g., Family & Ctr Based Care, Supplemental Options	111	135	134
Youth Services e.g., Youth Dev, Youth Physical Fitness & Sports, School Age Services	35	39	40
OMA Total	361	454	461

MCA

Phys Fit Trng Centers, Rec Ctr, Libraries and Education Centers	33	32	0
Number of Projects	6	4	0
Child Development Centers (\$M)	16	0	3
Number of Projects	3	0	1
MCA Total (\$M)	49	32	3
Total Number of Projects	9	4	1



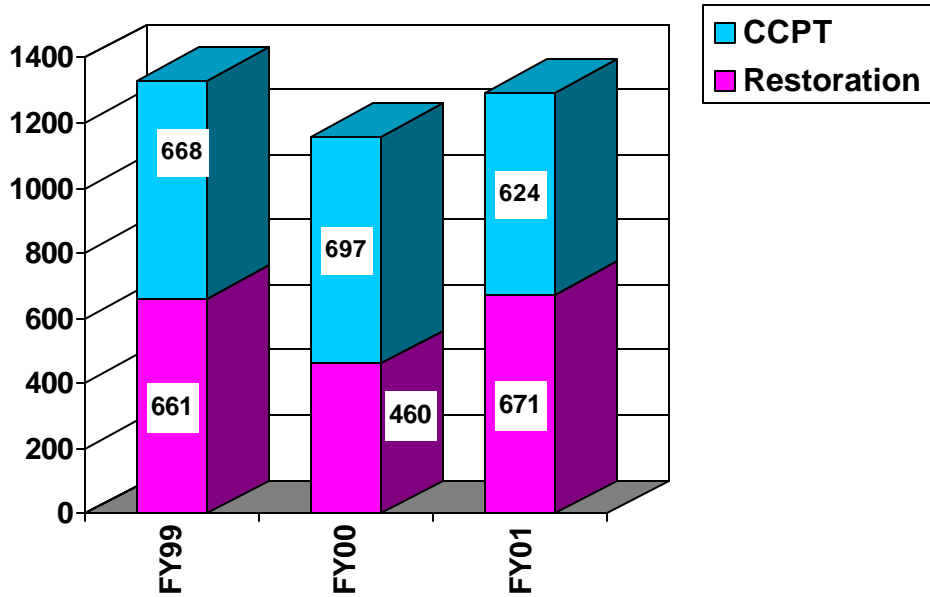
Depot Maintenance (\$M) OMA Only



OTHER

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Environmental Funding (\$M) All Appropriations



□ Environmental Restoration, Army (ERA) and Base Realignment and Closure Act Excludes Formerly Used Defense Sites

□ CCPT =Compliance/Conservation/Prevention/Technology Programs

ACRONYMS & DEFINITIONS

Acronyms and terms used throughout this booklet are defined below:

AA/Aaslt	Air Assault
AAF	Army Airfield
AAP	Army Ammunition Plant
ABN	Airborne
AC	Active Component
Acct	Account
Acq	Acquisition
ACFT	Aircraft Procurement, Army
ACR	Armored Cavalry Regiment
AD	Armored Division
Admin	Administration
ADPE	Advanced Data Processing Equipment
Adv	Advanced; also, Advertising
AFB	Air Force Base
AFH	Army Family Housing
AFHC	Army Family Housing Construction
AFHO	Army Family Housing Operations

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Acronyms

AH-64	Apache Attack Helicopter
AGR	Active Guard and Reserve
AFATDS	Advanced Field Artillery Tactical Data System
AMC	Army Materiel Command; also Army Medical Center
AMMO	Ammunition Procurement, Army; also, Ammunition
AMT	Amount
ANG/ARNG	Army National Guard
ANZUS	Australia, New Zealand, United States
APPN	Appropriation
ARL	Airborne Reconnaissance Low
Armor/Arm	Armored
ASAS	All Source Analysis System
ASL	Authorized Stockage List
ATACMS	Army Tactical Missile System
Aug	Augmentee
AUTH	Authorization
Auto	Automatic
A/V	Audio/Visual
AWCF	Army Working Capital Fund
AWR	Army War Reserve
AWRAP	Army War Reserves Automated Programs
BA	Budget Authority: The authority provided by law to enter into obligations which will result in immediate or future outlays of funds; also, Budget Activity

BASOPS	Base Operations
BAT	Brilliant Anti-Armor Submunition
BDE	Brigade
BFVS	Bradley Fighting Vehicle System
BMAR	Backlog of Maintenance and Repair
BN	Battalion
BRAC	Base Realignment and Closure
C+__	__days after the start of an operation
C-XX	Medium-Range Fixed Wing Aircraft
C2	Command and Control
C3	Command, Control and Communications
CATT	Combined Arms Tactical Trainer
CAV	Cavalry
CBT	Combat
CH-47	Chinook Cargo Helicopter
Chem-Demil	Chemical Demilitarization
CIV	Civilian
Cloth	Clothing
Cmd	Command
CMS	Contingency Mutual Support
Commo	Communications
Conc	Concepts
Constant Dollars	A dollar value adjusted for changes in prices, stated in terms of a base year.

Acronyms

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Constr	Construction
CONUS	Continental United States
CONUSA	Continental U.S. Army
COSCOM	Corps Support Command
COSSI	Commercial Operations and Support Savings Initiative
CS	Combat Support
CSS	Combat Service Support
CSSCS	Combat Service Support Control System
CTC	Combat Training Center
Ctr	Center
Ctrl	Control
Current Dollars	The dollar value of a good or service in terms of prices current at the time the good or service is sold.
DA	Department of the Army
DEF	Defense
Dem, Demo	Demonstration
DEM/VAL	Demonstration & Validation
Dev	Development
Diag	Diagnostic
Dist	Distribution
DIV	Division
DLRs	Depot Level Reparables
DM	Deutsche Mark--German unit of currency

DoD/DOD	Department of Defense
DODD	Department of Defense Directive
DOS	Days of Supply
DRMS	Defense Reutilization and Marketing Service
DWCF	Defense Working Capital Fund
Ed	Education
EH-60	Quickfix - Signal Intercept and Emitter Location System
Elect	Electronic(s)
Eng	Engineering
ENL	Enlisted
Envir	Environmental
ERA	Environmental Restoration Army
Equip	Equipment
ES	End Strength
Eval	Evaluation
EW	Electronic Warfare
Expend	Expenditure(s)
FA	Facilitative Assistance; also, Field Artillery
FAASV	Field Artillery Ammunition Support Vehicle
FAASV PIP	Field Artillery Ammunition Support Vehicle, Product Improvement Program
Fam	Family
FANS	Friendly Allied Nations Support
Fin	Financial
Fit	Fitness
FMTV	Family of Medium Tactical Vehicles

FHTV	Family of Heavy Tactical Vehicles
FP	Force Package
FT	Fort; also Full Time
FY	Fiscal Year--a yearly accounting period that is not related to the calendar year. For example, the U.S. Government FY 1998 accounting period extends from 1 October 1997 to 30 September 1998.
GPRA	Government Performance and Results Act
GS	General Schedule
GVPBAR	Ground Vehicle Propulsion Basic and Applied Research, Warren, Michigan
HDL	Harry Diamond Laboratories
HIV	Human Immunodeficiency Virus
HMMWV	High Mobility Multipurpose Wheeled Vehicle
HQDA	Headquarters, Department of the Army
HQ	Headquarters
IAW	In Accordance With
ID	Infantry Division; also, Identification
ID(L)	Infantry Division(Light)
ID(M)	Mechanized
IMA	Individual Mobilization Augmentee

Implement	Implementation
Improv	Improvement
Incl	Includes, Including
ING	Inactive National Guard Inst Institute
Intel	Intelligence
IRR	Individual Ready Reserve
JAVELIN	AAWS-M, Anti-Armor Weapon System--Medium
JCS	Joint Chiefs of Staff
JLENS	Joint Land Attack Cruise Missile Defense JRTC Joint Readiness Training Center, Ft. Polk, LA
JTAGS	Joint Tactical Ground Station
KBtu	Thousands of British Thermal Units
LCR	Light Cavalry Regiment
LOG	Logistics
LOGCAP	Logistics Civil Augmentation Program
LT	Light
M&R	Maintenance and Repair
MAINT	Maintenance
MANTECH	Manufacturing Technology
Mbr	Member
MCA	Military Construction, Army
MCAR	Military Construction, Army Reserve
MCNG	Military Construction, Army National Guard

Acronyms

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Meas	Measurement
Mech	Mechanized
Med	Medical, Medicine
MGMT	Management
MIL	Military
MILCON	Military Construction
MILPERS	Military Personnel
MIL TECH	Military Technician
Misc	Miscellaneous
MITA	Military Implementing Technical Agreement
MLRS	Multiple Launch Rocket System
MM	Millimeter
MOB	Mobilization
MODs	Modifications
MOT	Military Ocean Terminal
MPA	Military Personnel, Army
MR	Missile Range
MSE	Mobile Subscriber Equipment
MSL	Missile
MSLS	Missile Procurement, Army
MTW	Major Theater War
MYP	Multiyear Procurement
NASA	National Aeronautics and Space Administration
NATO	North Atlantic Treaty Organization

NBC	Nuclear, Biological and Chemical
NBPRP	National Board for the Promotion of Rifle Practice
NFIP	National Foreign Intelligence Program
NG	National Guard
NGPA	National Guard Personnel, Army
NIMA	National Imagery and Mapping Agency
NTC	National Training Center, Ft. Irwin, CA
NTV	Non-Tactical Vehicle
Obligations	Amounts or orders placed, contracts awarded, services rendered, or other commitments registered in official accounting records during a given period.
OCAR	Office of the Chief, Army Reserve
OCE	Organization Clothing and Equipment
OCIE	Organizational Clothing and Individual Equipment
OCONUS	Outside Continental United States (includes Alaska and Hawaii)
ODCSLOG	Office of the Deputy Chief of Staff, Army, for Logistics
ODS	Operation DESERT STORM
OMA	Operations and Maintenance, Army
OMAR	Operations and Maintenance, Army Reserve
OMNG	Operations and Maintenance, Army National Guard
OPA	Other Procurement, Army
OPROJS	Operational Projects
Ops	Operations
OPTEMPO	Operating Tempo
OSD	Office of the Secretary of Defense
OTSG	Office of The Surgeon General

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Acronyms

Outlays net	Checks issued, interest accrued on the public debt, and other payments, of refunds and reimbursements.
O&M	Operations and Maintenance
PBD	Program Budget Decision
PCS	Permanent Change of Station
PERS	Personnel
Phys	Physical
PIP	Product Improvement Program
PL	Public Law
PLL	Prescribed Load List
Plng	Planning
PLS	Palletized Load System
POL	Petroleum, Oil and Lubricants
POMCUS	Prepositioning of Materiel Configured to Unit Sets
Prep	Preparedness
Prgm	Program
Proc	Procurement
Pubs	Publications
Pwr Proj	Power Projection

PY	Prior Year--the fiscal year preceding the year in which the budget is currently being executed; the last completed fiscal year.
QTY	Quantity
RC	Reserve Component (USAR & ARNG)
RCAS	Reserve Component Automation System
RDA	Research, Development, and Acquisition (includes Procurement and
RDTE	Research, Development, Test and Evaluation
Read. Enh.	Readiness Enhancement
Recon	Reconnaissance
Regt	Regiment
Reqt	Requirement
Res	Reserve; also, Research
RIO Pact	Inter-American Treaty of Reciprocal Defense
RO/RU	Roundout/Roundup
ROTC	Reserve Officers Training Corps
RPA	Reserve Personnel, Army
RPM	Real Property Maintenance
RPMA	Real Property Maintenance Activities
SADARM	Sense and Destroy Armor
SATCOM	Satellite Communications
SAW	Squad Automatic Weapon
SCAMP	Single Channel Anti-Jam Man Portable Terminal
SEP BDES	Separate Brigades
SF	Square Foot or Special Forces

Acronyms	80
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SOCOM	Special Operations Command
Spec	Specialized
SPT/SUP	Support
Sup	Supply
Surv	Surveillance; also, Survivability, Survival
Svc	Service
Sys	System
TAP	The Army Plan
Tact	Tactical
TBtu	Trillions of British Thermal Units
Tech	Technology, Technological
TENCAP	Tactical Exploitation of National Capabilities
TIARA	Tactical Intelligence and Related Activities
TNG	Training
TOA	Total Obligational Authority--the sum of all direct budget authority granted (or requested) from the Congress in a given year, amounts authorized to be credited to a specific fund, and unobligated balances of budget authority from previous years which remain available for obligation.
TOW	Tube-Launched, Optically-Sighted, Wire-Guided
Trans	Transport, Transportation
UH-60	Blackhawk helicopter
U.K.	United Kingdom

USAR	U.S. Army Reserve
USARC	U.S. Army Reserve Command; also U.S. Army Reserve Center USAREC
	U.S. Army Recruiting Command
USAREUR	U.S. Army Europe
USARPAC	U.S. Army Pacific
USDB	U.S. Disciplinary Barracks
USPACOM	United States Pacific Command
Veh	Vehicle
WG	Wage Grade
WHNS	Wartime Host Nation Support
WON	Won--South Korean unit of currency
WRAP	Warfighter Rapid Acquisition Program
WRSA	War Reserve Support for Allies
WRSI	War Reserve Secondary Items
WTCV	Weapons and Tracked Combat Vehicles
YEN	Yen--Japanese unit of currency
\$B	Billions of Dollars
\$M	Millions of Dollars